



## COVID-19 Relief Funds Breakdown

<b>Governor’s Emergency Education Relief (GEER) Fund</b>	<b>\$595,042.00</b>
Salaries & Benefits for 7 Virtual Teachers	\$472,117.18
Salaries & Benefits for Before & After School Tutors	\$116,721.00
Classroom Supplies & Materials	\$6,203.82
<b>Coronavirus Relief Fund (CRF 4293)</b>	<b>\$796,452</b>
Salaries & Benefits for 6 Nurses and 1 Nurse Liaison	\$247,919.59
Cover 65% of wages of currently employed Nurses	\$98,721.80
Contract for Covid Testing	\$20,000.00
Additional Medical Supplies	\$20,000.00
Full Body Temperature Screeners for each school	\$409,810.61
<b>Coronavirus Relief Fund (CRF 4294)</b>	<b>\$1,137,789.00</b>
1000 Chromebooks & hotspots for students	\$1,051,274.00
Professional Development for Virtual Teachers	\$86,515.00
<b>Elementary &amp; Secondary School Emergency Relief Fund (ESSER I)</b>	<b>\$2,977,794.00</b>
Printing & Binding	\$29,447.30
Software Maintenance Agreement	\$41,025.32
Maintenance & Cleaning Supplies	\$929,037.08
General Supplies, Mask, Face Shields, Cleaning Supplies, supplies for Isolation Rooms	\$49,397.74
Chromebooks, Web Cams & Instructional Supplies	\$1,029,259.22
Local Travel	\$361.21
Postage	\$5,936.90
Instructional Equipment	\$46,920.00
Salaries & Benefits for 31 Tutors	\$375,700.68
Fixtures & Furnitures for Isolation Rooms	\$200,000.00
Indirect Cost	\$270,708.55
<b>Elementary &amp; Secondary School Emergency Relief Fund (ESSER II)</b>	<b>\$11,208,757.00</b>
Virtual School Program	\$100,000.00
Textbooks	\$21,853.28
Horizon Reading Intervention	\$121,000.00
Stipends for Summer Professional Development for Teachers	\$150,000.00
Professional Development Registrations	\$150,000.00
Map K-8 Assessments	\$40,000.00

Testing Instruments	\$9,892.73
Summer School grades 4-12	\$171,750.00
K-3 Summer Reading Camp	\$139,195.82
Salaries & Benefits for Tutors	\$325,584.00
Salaries & Benefits for 18 Class Size Reduction Teachers	\$1,170,000.00
Salaries & Benefits for 1 Teacher & 2 Aides for ABA Unit	\$135,000.00
Salaries & Benefits for Elementary Art, Music, & Spanish Teachers	\$1,170,000.00
Salaries & Benefits for 9 Parental Involvement Specialist and 1 Behavior Specialist	\$600,912.00
Salaries & Benefits for 14 Instructional Aides & 1 Special Ed Aide	\$530,928.30
Salaries & Benefits for Secondary, RTI, CTE, PD, Mental Health Coordinators	\$524,964.93
Additional Summer Employment for Psychometrist	\$5,681.88
Bright Key Program	\$500,000.00
Crisis Team, Social Workers, & S4 Services	\$333,000.00
Salaries & Benefits for 1 Testing Coordinators & 3 Testing Supervisors	\$380,932.86
School Supplies for All Schools	\$100,000.00
Salaries & Benefits for 5 Nurses & 1 Healthcare Liaison	\$253,076.42
Employee Assistance Program	\$19,000.00
Salary & Benefits for Special Education Specialist	\$87,677.58
Online Enrollment for PowerSchool	\$30,000.00
Permanent Subs for All Schools	\$567,000.00
Career Tech Education Equipment	\$46,902.00
Stipends for Mental Health Professional Development	\$57,954.88
Instructional Equipment for Life Skills classes	\$2,000.00
Sensory Rooms upgrade and create 3 new ones	\$65,000.00
Indoor Gross Motor Equipment for Early Education Center	\$6,000.00
Audio Enhancement for Virtual School	\$100,000.00
Flooring & Cleaning Supplies	\$274,472.21
HVAC Upgrades	\$2,000,000.00
Indirect Cost	\$1,018,8977.91

\*Budgeted at a 1-year cost

**Elementary & Secondary School Emergency Relief Fund (ESSER III) \$25,173,276.00**

Virtual School Program	\$200,000.00
Textbooks	\$11,000.00
Horizon Reading Intervention	\$100,000.00
Stipends for Summer Professional Development for Teachers	\$300,000.00
Professional Development Registrations	\$150,000.00
Map K-8 Assessments	\$80,000.00
Summer School grades 4-12	\$343,500.00
K-3 Summer Reading Camp	\$278,391.64
Salaries & Benefits for Tutors	\$651,168.00
Salaries & Benefits for 18 Class Size Reduction Teachers	\$2,340,000.00
Salaries & Benefits for 1 Teacher & 2 Aides for ABA Unit	\$270,000.00
Salaries & Benefits for Elementary Art, Music, & Spanish Teachers	\$2,340,000.00
Salaries & Benefits for 9 Parental Involvement Specialist and 1 Behavior Specialist	\$1,201,824.40
Salaries & Benefits for 14 Instructional Aides & 1 Special Ed Aide	\$1,061,856.60

Salaries & Benefits for Secondary, RTI, CTE, PD, Mental Health Coordinators	\$814,129.62
Additional Summer Employment for Psychometrist	\$11,363.76
Bright Key Program	\$500,000.00
Crisis Team, Social Workers, & S4 Services	\$666,000.00
Salaries & Benefits for 1 Testing Coordinators & 3 Testing Supervisors	\$761,865.72
School Supplies for All Schools	\$200,000.00
Salaries & Benefits for 5 Nurses & 1 Healthcare Liaison	\$506,152.84
Employee Assistance Program	\$38,000.00
Salary & Benefits for Special Education Specialist	\$175,355.16
Online Enrollment for PowerSchool	\$90,000.00
Permanent Subs for All Schools	\$1,134,000.00
Career Tech Education Equipment	\$43,500.00
Stipends for Mental Health Professional Development	\$139,500.00
Audio Enhancement for Virtual School	\$150,000.00
Flooring & Cleaning Supplies	\$190,000.00
HVAC Upgrades	\$8,000,000.00
Indirect Cost	\$2,288,479.64

\*Budgeted at a 2-year cost