

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
State Sources						
1110 - Foundation Program - Regular	\$47,767,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,767,433.00
1220 - School Nurses Program	\$353,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,431.00
1221 - Technology Coordinator	\$61,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,800.00
1222 - Career Tech O & M	\$49,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,597.00
1230 - Alabama Reading Initiative	\$581,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,691.00
1252 - English as a Second Language - State	\$46,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,836.00
1275 - Gifted Education	\$33,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,995.00
1310 - Transportation - Operations	\$3,138,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138,401.00
1320 - Transportation - Fleet Renewal	\$0.00	\$0.00	\$0.00	\$183,172.00	\$0.00	\$183,172.00
1410 - At Risk	\$275,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,370.00
1520 - Preschool	\$69,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,198.00
1720 - OSR Pre-Kindergarten Program	\$740,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,160.00
1810 - State Contracts	\$23,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,374.00
2120 - Public School Fund- Capital Outlay	\$0.00	\$0.00	\$69,974.80	\$2,286,712.20	\$0.00	\$2,356,687.00
Total - State Sources	\$53,141,286.00	\$0.00	\$69,974.80	\$2,469,884.20	\$0.00	\$55,681,145.00
Federal Sources						
3210 - IDEA-Part B	\$0.00	\$2,228,042.00	\$0.00	\$0.00	\$0.00	\$2,228,042.00
3220 - Pre-School Part B-Ages 3-5	\$0.00	\$110,360.00	\$0.00	\$0.00	\$0.00	\$110,360.00
3310 - Basic Grant	\$0.00	\$174,533.00	\$0.00	\$0.00	\$0.00	\$174,533.00
4110 - Title I, Part A	\$0.00	\$3,677,258.00	\$0.00	\$0.00	\$0.00	\$3,677,258.00
4116 - Title I, Part D - Neglected and Delinquent	\$0.00	\$122,163.00	\$0.00	\$0.00	\$0.00	\$122,163.00
4130 - Title II, Part A - Teacher and Principal Training	\$0.00	\$499,721.00	\$0.00	\$0.00	\$0.00	\$499,721.00
4150 - Title III - English Lang. Adq., Lang. Enhance. & Acad.	\$0.00	\$31,461.00	\$0.00	\$0.00	\$0.00	\$31,461.00
4160 - Title IV, Student Support and Academic Achievement	\$0.00	\$263,477.00	\$0.00	\$0.00	\$0.00	\$263,477.00
4195 - Title IX – Homeless Education	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5110 - USDA-School Lunch Program-Section 11	\$0.00	\$2,606,560.00	\$0.00	\$0.00	\$0.00	\$2,606,560.00
5120 - USDA-School Lunch Program-Section 4	\$0.00	\$442,840.00	\$0.00	\$0.00	\$0.00	\$442,840.00
5130 - USDA-School Breakfast Program	\$0.00	\$1,186,060.00	\$0.00	\$0.00	\$0.00	\$1,186,060.00
5160 - USDA-Food Donation Program	\$0.00	\$349,030.00	\$0.00	\$0.00	\$0.00	\$349,030.00
5310 - HHS-Disability Determination	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
5320 - HHS-Head Start	\$0.00	\$2,420,221.00	\$0.00	\$0.00	\$0.00	\$2,420,221.00
5910 - DOD-Army ROTC	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Total - Federal Sources	\$84,500.00	\$14,121,726.00	\$0.00	\$0.00	\$0.00	\$14,206,226.00
Local Sources						
6010 - County Regular Ad Valorem____Mills	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
6110 - County Sales Tax____%	\$8,200,000.00	\$0.00	\$0.00	\$533,265.00	\$0.00	\$8,733,265.00
6210 - District Regular Ad Valorem____Mills	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6230 - District Special Ad Valorem____Mills	\$1,840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,000.00
6290 - Other District Ad Valorem Taxes	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
6370 - Helping Schools-Vehicles Tags	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
6380 - Manufactured Homes-Registration Fee	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
Local Sources						
6520 - City Council Appropriations	\$3,738,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,738,286.00
6710 - Daily Sales - Lunch	\$0.00	\$486,083.00	\$0.00	\$0.00	\$0.00	\$486,083.00
6720 - Daily Sales - Breakfast	\$0.00	\$60,228.00	\$0.00	\$0.00	\$0.00	\$60,228.00
6730 - Daily Sales - A la carte	\$0.00	\$134,975.00	\$0.00	\$0.00	\$0.00	\$134,975.00
6810 - Interest	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
6921 - Charges for Services	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
6965 - Medicaid Administrative Outreach Program	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,000.00
7110 - Admissions	\$0.00	\$173,816.00	\$0.00	\$0.00	\$0.00	\$173,816.00
7180 - Concessions	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$98,600.00
7220 - Commissions	\$0.00	\$10,061.00	\$0.00	\$0.00	\$0.00	\$10,061.00
7260 - Dues & Fees (Required)	\$0.00	\$392,729.00	\$0.00	\$0.00	\$0.00	\$392,729.00
7300 - Fines & Penalties	\$0.00	\$2,270.00	\$0.00	\$0.00	\$0.00	\$2,270.00
7340 - Fund Raiser	\$0.00	\$181,725.00	\$0.00	\$0.00	\$0.00	\$181,725.00
7380 - Grants	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00
7420 - Sales	\$0.00	\$121,311.00	\$0.00	\$0.00	\$0.00	\$121,311.00
7430 - Donations	\$0.00	\$42,010.00	\$0.00	\$0.00	\$0.00	\$42,010.00
7440 - Accommodations	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
7490 - Other	\$0.00	\$231,872.00	\$0.00	\$0.00	\$0.00	\$231,872.00
7610 - Dues & Fees (Self-imposed)	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00
7710 - Fund Raiser	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
7810 - Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$9,601.00	\$9,601.00
7910 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
Total - Local Sources	\$21,430,286.00	\$1,954,480.00	\$0.00	\$533,265.00	\$13,551.00	\$23,931,582.00
Total Revenues:	\$74,656,072.00	\$16,076,206.00	\$69,974.80	\$3,003,149.20	\$13,551.00	\$93,818,953.00
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1100 - Kindergarten Program</i>						
010 - Regular Teacher	\$1,891,791.64	\$98,223.43	\$0.00	\$0.00	\$0.00	\$1,990,015.07
084 - Reading Coach	\$28,052.12	\$0.00	\$0.00	\$0.00	\$0.00	\$28,052.12
101 - Instruction Assistant	\$16,045.50	\$5,233.75	\$0.00	\$0.00	\$0.00	\$21,279.25
180 - Substitutes	\$3,437.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437.84
210 - State Insurance	\$316,953.60	\$24,768.00	\$0.00	\$0.00	\$0.00	\$341,721.60
220 - State Retirement	\$240,467.19	\$12,859.74	\$0.00	\$0.00	\$0.00	\$253,326.93
230 - Social Security	\$120,525.14	\$6,414.35	\$0.00	\$0.00	\$0.00	\$126,939.49
240 - Federal Medicare	\$28,708.10	\$1,500.13	\$0.00	\$0.00	\$0.00	\$30,208.23
250 - State Unemployment Compensation Insurance	\$969.07	\$51.74	\$0.00	\$0.00	\$0.00	\$1,020.81
270 - Life Insurance	\$0.00	\$78.95	\$0.00	\$0.00	\$0.00	\$78.95
319 - Other Professional Educational Services	\$9,736.48	\$0.00	\$0.00	\$0.00	\$0.00	\$9,736.48
419 - Other Instructional Supplies	\$36,836.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$37,836.00
<i>Total for Program Code 1100</i>	<i>\$2,693,522.68</i>	<i>\$150,130.09</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,843,652.77</i>

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	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
010 - Regular Teacher	\$11,892,498.65	\$679,172.88	\$0.00	\$0.00	\$0.00	\$12,571,671.53
084 - Reading Coach	\$545,291.72	\$58,468.94	\$0.00	\$0.00	\$0.00	\$603,760.66
101 - Instruction Assistant	\$157,880.50	\$362,641.25	\$0.00	\$0.00	\$0.00	\$520,521.75
180 - Substitutes	\$59,568.48	\$0.00	\$0.00	\$0.00	\$0.00	\$59,568.48
210 - State Insurance	\$2,012,102.40	\$200,832.00	\$0.00	\$0.00	\$0.00	\$2,212,934.40
220 - State Retirement	\$1,559,813.06	\$104,117.09	\$0.00	\$0.00	\$0.00	\$1,663,930.15
230 - Social Security	\$781,431.57	\$68,217.57	\$0.00	\$0.00	\$0.00	\$849,649.14
240 - Federal Medicare	\$184,569.93	\$15,954.12	\$0.00	\$0.00	\$0.00	\$200,524.05
250 - State Unemployment Compensation Insurance	\$6,309.27	\$550.14	\$0.00	\$0.00	\$0.00	\$6,859.41
270 - Life Insurance	\$0.00	\$640.15	\$0.00	\$0.00	\$0.00	\$640.15
311 - Student Educational Services	\$1,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00
319 - Other Professional Educational Services	\$134,236.13	\$0.00	\$0.00	\$0.00	\$0.00	\$134,236.13
342 - Equipment Maintenance Agreements	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
344 - Leases	\$15,020.16	\$0.00	\$0.00	\$0.00	\$0.00	\$15,020.16
382 - In-State	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
399 - Other Purchased Services	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
411 - Student Classroom Supplies	\$25,753.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$30,453.00
414 - Instructional Software	\$9,536.00	\$2,145.00	\$0.00	\$0.00	\$0.00	\$11,681.00
415 - Athletic & Physical Education Supplies	\$1,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
419 - Other Instructional Supplies	\$349,421.20	\$133,790.41	\$0.00	\$0.00	\$0.00	\$483,211.61
491 - Instructional Equipment	\$43,555.36	\$54,513.52	\$0.00	\$0.00	\$0.00	\$98,068.88
495 - Computer Hardware	\$64,852.00	\$22,171.00	\$0.00	\$0.00	\$0.00	\$87,023.00
623 - Registration Fees	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
629 - Other Dues and Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1200</i>	<i>\$17,856,339.43</i>	<i>\$1,779,414.07</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$19,635,753.50</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
010 - Regular Teacher	\$7,690,483.84	\$214,526.10	\$0.00	\$0.00	\$0.00	\$7,905,009.94
016 - Teacher - Collaborative Other	\$67,991.20	\$0.00	\$0.00	\$0.00	\$0.00	\$67,991.20
084 - Reading Coach	\$199,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,031.00
101 - Instruction Assistant	\$154,098.00	\$81,674.00	\$0.00	\$0.00	\$0.00	\$235,772.00
180 - Substitutes	\$3,087.17	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.17
210 - State Insurance	\$1,313,472.00	\$78,528.00	\$0.00	\$0.00	\$0.00	\$1,392,000.00
220 - State Retirement	\$1,006,651.39	\$34,618.96	\$0.00	\$0.00	\$0.00	\$1,041,270.35
230 - Social Security	\$502,919.37	\$18,364.40	\$0.00	\$0.00	\$0.00	\$521,283.77
240 - Federal Medicare	\$117,618.43	\$4,294.90	\$0.00	\$0.00	\$0.00	\$121,913.33
250 - State Unemployment Compensation Insurance	\$4,055.94	\$148.12	\$0.00	\$0.00	\$0.00	\$4,204.06
270 - Life Insurance	\$18.36	\$250.31	\$0.00	\$0.00	\$0.00	\$268.67
319 - Other Professional Educational Services	\$147,307.62	\$0.00	\$0.00	\$0.00	\$0.00	\$147,307.62
362 - Telecommunication	\$3,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,530.00
381 - Local In-District	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00

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	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
382 - In-State	\$0.00	\$15,426.00	\$0.00	\$0.00	\$0.00	\$15,426.00
399 - Other Purchased Services	\$35,400.00	\$7,044.00	\$0.00	\$0.00	\$0.00	\$42,444.00
411 - Student Classroom Supplies	\$0.00	\$2,714.00	\$0.00	\$0.00	\$0.00	\$2,714.00
414 - Instructional Software	\$20,100.00	\$8,105.52	\$0.00	\$0.00	\$0.00	\$28,205.52
419 - Other Instructional Supplies	\$94,292.70	\$54,291.81	\$0.00	\$0.00	\$0.00	\$148,584.51
421 - Textbooks	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$460.00
491 - Instructional Equipment	\$46,308.00	\$56,567.19	\$0.00	\$0.00	\$0.00	\$102,875.19
495 - Computer Hardware	\$9,957.50	\$5,000.00	\$0.00	\$0.00	\$0.00	\$14,957.50
623 - Registration Fees	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 1500</i>	<i>\$11,422,322.52</i>	<i>\$586,013.31</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$12,008,335.83</i>
<i>Program Code 1700 - Alternative School Programs</i>						
012 - Alternative School Teacher	\$612,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,695.00
101 - Instruction Assistant	\$25,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,202.00
210 - State Insurance	\$115,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,200.00
220 - State Retirement	\$79,199.59	\$0.00	\$0.00	\$0.00	\$0.00	\$79,199.59
230 - Social Security	\$39,549.61	\$0.00	\$0.00	\$0.00	\$0.00	\$39,549.61
240 - Federal Medicare	\$9,249.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,249.50
250 - State Unemployment Compensation Insurance	\$318.95	\$0.00	\$0.00	\$0.00	\$0.00	\$318.95
270 - Life Insurance	\$91.80	\$0.00	\$0.00	\$0.00	\$0.00	\$91.80
319 - Other Professional Educational Services	\$7,597.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597.66
419 - Other Instructional Supplies	\$10,568.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,568.69
495 - Computer Hardware	\$38.50	\$0.00	\$0.00	\$0.00	\$0.00	\$38.50
<i>Total for Program Code 1700</i>	<i>\$899,711.30</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$899,711.30</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
319 - Other Professional Educational Services	\$15,796.47	\$0.00	\$0.00	\$0.00	\$0.00	\$15,796.47
399 - Other Purchased Services	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<i>Total for Program Code 1810</i>	<i>\$26,796.47</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$26,796.47</i>
<i>Program Code 1851 - Title I LEP</i>						
016 - Teacher - Collaborative Other	\$0.00	\$197,018.00	\$0.00	\$0.00	\$0.00	\$197,018.00
191 - Supplements	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
210 - State Insurance	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$0.00	\$25,483.74	\$0.00	\$0.00	\$0.00	\$25,483.74
230 - Social Security	\$0.00	\$12,711.11	\$0.00	\$0.00	\$0.00	\$12,711.11
240 - Federal Medicare	\$0.00	\$2,972.76	\$0.00	\$0.00	\$0.00	\$2,972.76
250 - State Unemployment Compensation Insurance	\$0.00	\$102.51	\$0.00	\$0.00	\$0.00	\$102.51
270 - Life Insurance	\$0.00	\$122.40	\$0.00	\$0.00	\$0.00	\$122.40
<i>Total for Program Code 1851</i>	<i>\$0.00</i>	<i>\$284,810.52</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$284,810.52</i>
<i>Program Code 1890 - Other Supplementary Education Programs</i>						
101 - Instruction Assistant	\$0.00	\$69,679.88	\$0.00	\$0.00	\$0.00	\$69,679.88
210 - State Insurance	\$0.00	\$36,480.00	\$0.00	\$0.00	\$0.00	\$36,480.00

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Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1890 - Other Supplementary Education Programs</i>						
220 - State Retirement	\$0.00	\$9,809.90	\$0.00	\$0.00	\$0.00	\$9,809.90
230 - Social Security	\$0.00	\$4,893.12	\$0.00	\$0.00	\$0.00	\$4,893.12
240 - Federal Medicare	\$0.00	\$1,144.36	\$0.00	\$0.00	\$0.00	\$1,144.36
250 - State Unemployment Compensation Insurance	\$0.00	\$39.46	\$0.00	\$0.00	\$0.00	\$39.46
270 - Life Insurance	\$0.00	\$116.28	\$0.00	\$0.00	\$0.00	\$116.28
<i>Total for Program Code 1890</i>	<i>\$0.00</i>	<i>\$122,163.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$122,163.00</i>
<i>Program Code 1900 - Other Regular Education Programs</i>						
010 - Regular Teacher	\$171,913.18	\$0.00	\$0.00	\$0.00	\$0.00	\$171,913.18
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$21,334.43	\$0.00	\$0.00	\$0.00	\$0.00	\$21,334.43
230 - Social Security	\$10,658.61	\$0.00	\$0.00	\$0.00	\$0.00	\$10,658.61
240 - Federal Medicare	\$2,492.74	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492.74
250 - State Unemployment Compensation Insurance	\$85.96	\$0.00	\$0.00	\$0.00	\$0.00	\$85.96
<i>Total for Program Code 1900</i>	<i>\$225,684.92</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$225,684.92</i>
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
015 - Teacher - Collaborative Special Education	\$58,225.70	\$8,163.06	\$0.00	\$0.00	\$0.00	\$66,388.76
101 - Instruction Assistant	\$5,040.60	\$20,672.00	\$0.00	\$0.00	\$0.00	\$25,712.60
210 - State Insurance	\$11,712.00	\$11,232.00	\$0.00	\$0.00	\$0.00	\$22,944.00
220 - State Retirement	\$7,851.37	\$3,581.31	\$0.00	\$0.00	\$0.00	\$11,432.68
230 - Social Security	\$3,922.52	\$1,787.77	\$0.00	\$0.00	\$0.00	\$5,710.29
240 - Federal Medicare	\$917.37	\$418.11	\$0.00	\$0.00	\$0.00	\$1,335.48
250 - State Unemployment Compensation Insurance	\$31.63	\$14.42	\$0.00	\$0.00	\$0.00	\$46.05
270 - Life Insurance	\$0.00	\$35.80	\$0.00	\$0.00	\$0.00	\$35.80
<i>Total for Program Code 2200</i>	<i>\$87,701.19</i>	<i>\$45,904.47</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$133,605.66</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
015 - Teacher - Collaborative Special Education	\$1,364,173.20	\$613,845.04	\$0.00	\$0.00	\$0.00	\$1,978,018.24
101 - Instruction Assistant	\$178,057.40	\$271,432.00	\$0.00	\$0.00	\$0.00	\$449,489.40
135 - Interpreter/Transliterater	\$34,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,786.00
180 - Substitutes	\$5,354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$5,354.96
199 - Other Compensation	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
210 - State Insurance	\$246,048.00	\$239,808.00	\$0.00	\$0.00	\$0.00	\$485,856.00
220 - State Retirement	\$191,107.24	\$111,814.43	\$0.00	\$0.00	\$0.00	\$302,921.67
230 - Social Security	\$98,275.05	\$55,817.17	\$0.00	\$0.00	\$0.00	\$154,092.22
240 - Federal Medicare	\$23,688.09	\$13,054.02	\$0.00	\$0.00	\$0.00	\$36,742.11
250 - State Unemployment Compensation Insurance	\$791.04	\$450.16	\$0.00	\$0.00	\$0.00	\$1,241.20
270 - Life Insurance	\$0.00	\$764.39	\$0.00	\$0.00	\$0.00	\$764.39
319 - Other Professional Educational Services	\$14,055.11	\$0.00	\$0.00	\$0.00	\$0.00	\$14,055.11
411 - Student Classroom Supplies	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
419 - Other Instructional Supplies	\$179,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,200.00
<i>Total for Program Code 2300</i>	<i>\$2,335,536.09</i>	<i>\$1,336,985.21</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,672,521.30</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
015 - Teacher - Collaborative Special Education	\$1,189,043.10	\$212,556.90	\$0.00	\$0.00	\$0.00	\$1,401,600.00
101 - Instruction Assistant	\$367,622.00	\$105,225.00	\$0.00	\$0.00	\$0.00	\$472,847.00
135 - Interpreter/Transliterator	\$65,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,885.00
199 - Other Compensation	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
210 - State Insurance	\$344,160.00	\$87,840.00	\$0.00	\$0.00	\$0.00	\$432,000.00
220 - State Retirement	\$193,885.35	\$43,194.52	\$0.00	\$0.00	\$0.00	\$237,079.87
230 - Social Security	\$100,598.10	\$21,562.48	\$0.00	\$0.00	\$0.00	\$122,160.58
240 - Federal Medicare	\$23,526.96	\$5,042.84	\$0.00	\$0.00	\$0.00	\$28,569.80
250 - State Unemployment Compensation Insurance	\$811.25	\$173.89	\$0.00	\$0.00	\$0.00	\$985.14
270 - Life Insurance	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00	\$279.99
391 - Transportation-Alabama Public School Systems	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
411 - Student Classroom Supplies	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
419 - Other Instructional Supplies	\$4,498.92	\$327.00	\$0.00	\$0.00	\$0.00	\$4,825.92
491 - Instructional Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 2400</i>	<i>\$2,305,030.68</i>	<i>\$521,202.62</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,826,233.30</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
010 - Regular Teacher	\$61,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,422.00
011 - Resource Teacher	\$122,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,885.00
014 - Teacher - Gifted	\$353,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,913.00
210 - State Insurance	\$86,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,400.00
220 - State Retirement	\$66,793.09	\$0.00	\$0.00	\$0.00	\$0.00	\$66,793.09
230 - Social Security	\$33,369.63	\$0.00	\$0.00	\$0.00	\$0.00	\$33,369.63
240 - Federal Medicare	\$7,804.20	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.20
250 - State Unemployment Compensation Insurance	\$269.11	\$0.00	\$0.00	\$0.00	\$0.00	\$269.11
311 - Student Educational Services	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
411 - Student Classroom Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
419 - Other Instructional Supplies	\$23,995.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$26,295.00
495 - Computer Hardware	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
623 - Registration Fees	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00
<i>Total for Program Code 2800</i>	<i>\$761,851.03</i>	<i>\$4,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$766,651.03</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
311 - Student Educational Services	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
495 - Computer Hardware	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<i>Total for Program Code 2900</i>	<i>\$82,000.00</i>	<i>\$11,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$93,000.00</i>
<i>Program Code 3700 - Consumer and Homemaking</i>						
399 - Other Purchased Services	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
419 - Other Instructional Supplies	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00	\$12,200.00
<i>Total for Program Code 3700</i>	<i>\$0.00</i>	<i>\$12,400.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$12,400.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
010 - Regular Teacher	\$1,360,125.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,125.57

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Governmental and Expendable Trust Funds
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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 3800 - Other Vocational Programs</i>						
011 - Resource Teacher	\$41,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,271.00
210 - State Insurance	\$201,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,600.00
220 - State Retirement	\$173,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$173,913.30
230 - Social Security	\$86,886.55	\$0.00	\$0.00	\$0.00	\$0.00	\$86,886.55
240 - Federal Medicare	\$20,320.29	\$0.00	\$0.00	\$0.00	\$0.00	\$20,320.29
250 - State Unemployment Compensation Insurance	\$700.73	\$0.00	\$0.00	\$0.00	\$0.00	\$700.73
381 - Local In-District	\$800.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,800.00
382 - In-State	\$1,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
383 - Out-of-State	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
391 - Transportation-Alabama Public School Systems	\$5,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00
399 - Other Purchased Services	\$25,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$25,700.00
411 - Student Classroom Supplies	\$1,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
414 - Instructional Software	\$2,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00
419 - Other Instructional Supplies	\$54,599.16	\$50,153.37	\$0.00	\$0.00	\$0.00	\$104,752.53
491 - Instructional Equipment	\$1,697.75	\$23,000.00	\$0.00	\$0.00	\$0.00	\$24,697.75
495 - Computer Hardware	\$1,000.00	\$49,553.00	\$0.00	\$0.00	\$0.00	\$50,553.00
623 - Registration Fees	\$2,300.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$8,800.00
629 - Other Dues and Fees	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$8,800.00
<i>Total for Program Code 3800</i>	<i>\$1,980,214.35</i>	<i>\$183,506.37</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,163,720.72</i>
<i>Program Code 4300 - Summer School</i>						
199 - Other Compensation	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
391 - Transportation-Alabama Public School Systems	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
419 - Other Instructional Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 4300</i>	<i>\$115,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$115,000.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
197 - Head Athletic Coach	\$45,366.31	\$0.00	\$0.00	\$0.00	\$0.00	\$45,366.31
391 - Transportation-Alabama Public School Systems	\$17,082.50	\$0.00	\$0.00	\$0.00	\$0.00	\$17,082.50
399 - Other Purchased Services	\$0.00	\$9,490.00	\$0.00	\$0.00	\$0.00	\$9,490.00
419 - Other Instructional Supplies	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00
623 - Registration Fees	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00	\$8,050.00
629 - Other Dues and Fees	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<i>Total for Program Code 4400</i>	<i>\$62,448.81</i>	<i>\$21,340.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$83,788.81</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
197 - Head Athletic Coach	\$298,656.64	\$0.00	\$0.00	\$0.00	\$0.00	\$298,656.64
391 - Transportation-Alabama Public School Systems	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
392 - Transportation-Other Providers	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
397 - Athletic Officials	\$0.00	\$15,856.00	\$0.00	\$0.00	\$0.00	\$15,856.00
399 - Other Purchased Services	\$50,000.00	\$37,378.00	\$0.00	\$0.00	\$0.00	\$87,378.00
415 - Athletic & Physical Education Supplies	\$69,000.00	\$73,034.00	\$0.00	\$0.00	\$0.00	\$142,034.00
419 - Other Instructional Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00

**STATE OF ALABAMA
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Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 4500 - School Sponsored Athletics</i>						
629 - Other Dues and Fees	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 4500</i>	<i>\$558,656.64</i>	<i>\$128,768.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$687,424.64</i>
<i>Program Code 8100 - Instructional Services</i>						
199 - Other Compensation	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
319 - Other Professional Educational Services	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
414 - Instructional Software	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
419 - Other Instructional Supplies	\$71,000.00	\$4,653.00	\$0.00	\$0.00	\$0.00	\$75,653.00
421 - Textbooks	\$675,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,856.00
<i>Total for Program Code 8100</i>	<i>\$886,856.00</i>	<i>\$6,653.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$893,509.00</i>
Total for Account Code 1100 - Instruction	\$42,299,672.11	\$5,195,090.66	\$0.00	\$0.00	\$0.00	\$47,494,762.77
Account Code 2120 - Guidance and Counseling Services						
<i>Program Code 3500 - Career Guidance & Counseling</i>						
045 - Counselor (10-12)	\$75,911.62	\$0.00	\$0.00	\$0.00	\$0.00	\$75,911.62
210 - State Insurance	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$9,420.63	\$0.00	\$0.00	\$0.00	\$0.00	\$9,420.63
230 - Social Security	\$4,706.52	\$0.00	\$0.00	\$0.00	\$0.00	\$4,706.52
240 - Federal Medicare	\$1,100.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.72
250 - State Unemployment Compensation Insurance	\$37.96	\$0.00	\$0.00	\$0.00	\$0.00	\$37.96
381 - Local In-District	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
382 - In-State	\$500.00	\$350.00	\$0.00	\$0.00	\$0.00	\$850.00
419 - Other Instructional Supplies	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$999.98
623 - Registration Fees	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
<i>Total for Program Code 3500</i>	<i>\$101,277.45</i>	<i>\$1,599.98</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$102,877.43</i>
<i>Program Code 8210 - Student Support Services</i>						
042 - Counselor (N-6)	\$507,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,715.00
043 - Counselor (4-8)	\$120,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,120.00
044 - Counselor (7-12)	\$262,838.59	\$0.00	\$0.00	\$0.00	\$0.00	\$262,838.59
045 - Counselor (10-12)	\$325,528.63	\$0.00	\$0.00	\$0.00	\$0.00	\$325,528.63
143 - Clerk	\$73,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,719.00
210 - State Insurance	\$201,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,600.00
220 - State Retirement	\$160,079.18	\$0.00	\$0.00	\$0.00	\$0.00	\$160,079.18
230 - Social Security	\$79,975.10	\$0.00	\$0.00	\$0.00	\$0.00	\$79,975.10
240 - Federal Medicare	\$18,703.89	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.89
250 - State Unemployment Compensation Insurance	\$644.96	\$0.00	\$0.00	\$0.00	\$0.00	\$644.96
419 - Other Instructional Supplies	\$999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$999.76
<i>Total for Program Code 8210</i>	<i>\$1,751,924.11</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,751,924.11</i>
Total for Account Code 2120 - Guidance and Counseling Services	\$1,853,201.56	\$1,599.98	\$0.00	\$0.00	\$0.00	\$1,854,801.54

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2130 - Testing Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
481 - Testing Supplies	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$8,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$8,000.00</i>
Total for Account Code 2130 - Testing Services	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Account Code 2140 - Health Services						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
326 - Medical/Health Services	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$200.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
326 - Medical/Health Services	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$200.00</i>
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
121 - Registered Nurse	\$0.00	\$8,311.47	\$0.00	\$0.00	\$0.00	\$8,311.47
210 - State Insurance	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$1,632.00
220 - State Retirement	\$0.00	\$1,032.28	\$0.00	\$0.00	\$0.00	\$1,032.28
230 - Social Security	\$0.00	\$515.31	\$0.00	\$0.00	\$0.00	\$515.31
240 - Federal Medicare	\$0.00	\$120.52	\$0.00	\$0.00	\$0.00	\$120.52
250 - State Unemployment Compensation Insurance	\$0.00	\$4.16	\$0.00	\$0.00	\$0.00	\$4.16
270 - Life Insurance	\$0.00	\$5.20	\$0.00	\$0.00	\$0.00	\$5.20
<i>Total for Program Code 2200</i>	<i>\$0.00</i>	<i>\$11,620.94</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,620.94</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
121 - Registered Nurse	\$0.00	\$40,579.53	\$0.00	\$0.00	\$0.00	\$40,579.53
210 - State Insurance	\$0.00	\$7,968.00	\$0.00	\$0.00	\$0.00	\$7,968.00
220 - State Retirement	\$0.00	\$5,039.98	\$0.00	\$0.00	\$0.00	\$5,039.98
230 - Social Security	\$0.00	\$2,515.93	\$0.00	\$0.00	\$0.00	\$2,515.93
240 - Federal Medicare	\$0.00	\$588.40	\$0.00	\$0.00	\$0.00	\$588.40
250 - State Unemployment Compensation Insurance	\$0.00	\$20.29	\$0.00	\$0.00	\$0.00	\$20.29
270 - Life Insurance	\$0.00	\$25.40	\$0.00	\$0.00	\$0.00	\$25.40
<i>Total for Program Code 2300</i>	<i>\$0.00</i>	<i>\$56,737.53</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$56,737.53</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
250 - State Unemployment Compensation Insurance	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
<i>Total for Program Code 2900</i>	<i>\$30.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$30.00</i>
<i>Program Code 8210 - Student Support Services</i>						
121 - Registered Nurse	\$462,367.05	\$111,639.63	\$0.00	\$0.00	\$0.00	\$574,006.68
131 - Practical Nurse	\$120,684.75	\$84,482.15	\$0.00	\$0.00	\$0.00	\$205,166.90
210 - State Insurance	\$127,200.00	\$55,200.00	\$0.00	\$0.00	\$0.00	\$182,400.00
220 - State Retirement	\$72,356.71	\$24,377.93	\$0.00	\$0.00	\$0.00	\$96,734.64
230 - Social Security	\$36,149.21	\$12,159.55	\$0.00	\$0.00	\$0.00	\$48,308.76
240 - Federal Medicare	\$8,454.28	\$2,843.76	\$0.00	\$0.00	\$0.00	\$11,298.04
250 - State Unemployment Compensation Insurance	\$291.53	\$98.06	\$0.00	\$0.00	\$0.00	\$389.59
270 - Life Insurance	\$0.00	\$175.95	\$0.00	\$0.00	\$0.00	\$175.95

**STATE OF ALABAMA
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LEA Budget System
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Governmental and Expendable Trust Funds
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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2140 - Health Services						
<i>Program Code 8210 - Student Support Services</i>						
362 - Telecommunication	\$6,000.00	\$1,965.36	\$0.00	\$0.00	\$0.00	\$7,965.36
381 - Local In-District	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
399 - Other Purchased Services	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
479 - Other General Supplies	\$1,000.00	\$865.93	\$0.00	\$0.00	\$0.00	\$1,865.93
<i>Total for Program Code 8210</i>	<i>\$841,003.53</i>	<i>\$293,808.32</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,134,811.85</i>
Total for Account Code 2140 - Health Services	\$841,033.53	\$362,566.79	\$0.00	\$0.00	\$0.00	\$1,203,600.32
Account Code 2170 - Psychological Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
086 - Psychometrist	\$236,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,251.00
210 - State Insurance	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$29,318.75	\$0.00	\$0.00	\$0.00	\$0.00	\$29,318.75
230 - Social Security	\$14,647.56	\$0.00	\$0.00	\$0.00	\$0.00	\$14,647.56
240 - Federal Medicare	\$3,425.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3,425.64
250 - State Unemployment Compensation Insurance	\$118.13	\$0.00	\$0.00	\$0.00	\$0.00	\$118.13
381 - Local In-District	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<i>Total for Program Code 2900</i>	<i>\$322,161.08</i>	<i>\$4,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$326,161.08</i>
Total for Account Code 2170 - Psychological Services	\$322,161.08	\$4,000.00	\$0.00	\$0.00	\$0.00	\$326,161.08
Account Code 2180 - Speech Pathology and Audiology Services						
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
091 - Speech Pathologist	\$16,606.80	\$8,874.68	\$0.00	\$0.00	\$0.00	\$25,481.48
210 - State Insurance	\$2,880.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$4,512.00
220 - State Retirement	\$2,060.90	\$1,102.24	\$0.00	\$0.00	\$0.00	\$3,163.14
230 - Social Security	\$1,029.62	\$550.23	\$0.00	\$0.00	\$0.00	\$1,579.85
240 - Federal Medicare	\$240.80	\$128.68	\$0.00	\$0.00	\$0.00	\$369.48
250 - State Unemployment Compensation Insurance	\$8.31	\$4.44	\$0.00	\$0.00	\$0.00	\$12.75
270 - Life Insurance	\$0.00	\$5.20	\$0.00	\$0.00	\$0.00	\$5.20
<i>Total for Program Code 2200</i>	<i>\$22,826.43</i>	<i>\$12,297.47</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$35,123.90</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
091 - Speech Pathologist	\$322,704.20	\$79,058.72	\$0.00	\$0.00	\$0.00	\$401,762.92
210 - State Insurance	\$57,888.00	\$14,688.00	\$0.00	\$0.00	\$0.00	\$72,576.00
220 - State Retirement	\$40,047.60	\$9,819.09	\$0.00	\$0.00	\$0.00	\$49,866.69
230 - Social Security	\$20,007.66	\$4,901.64	\$0.00	\$0.00	\$0.00	\$24,909.30
240 - Federal Medicare	\$4,679.22	\$1,146.36	\$0.00	\$0.00	\$0.00	\$5,825.58
250 - State Unemployment Compensation Insurance	\$161.37	\$39.52	\$0.00	\$0.00	\$0.00	\$200.89
270 - Life Insurance	\$0.00	\$46.82	\$0.00	\$0.00	\$0.00	\$46.82
381 - Local In-District	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2300</i>	<i>\$445,488.05</i>	<i>\$110,700.15</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$556,188.20</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
091 - Speech Pathologist	\$95,323.60	\$0.00	\$0.00	\$0.00	\$0.00	\$95,323.60
210 - State Insurance	\$17,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,280.00

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2180 - Speech Pathology and Audiology Services						
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
220 - State Retirement	\$11,829.66	\$0.00	\$0.00	\$0.00	\$0.00	\$11,829.66
230 - Social Security	\$5,910.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,910.06
240 - Federal Medicare	\$1,382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.20
250 - State Unemployment Compensation Insurance	\$47.67	\$0.00	\$0.00	\$0.00	\$0.00	\$47.67
381 - Local In-District	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
<i>Total for Program Code 2400</i>	<i>\$131,773.19</i>	<i>\$200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$131,973.19</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
199 - Other Compensation	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
230 - Social Security	\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,720.00
240 - Federal Medicare	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00
<i>Total for Program Code 2900</i>	<i>\$10,590.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$10,590.00</i>
Total for Account Code 2180 - Speech Pathology and Audiology Services	\$610,677.67	\$123,197.62	\$0.00	\$0.00	\$0.00	\$733,875.29
Account Code 2190 - Other Student Support Services						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
479 - Other General Supplies	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
<i>Total for Program Code 1200</i>	<i>\$3,300.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,300.00</i>
<i>Program Code 1750 - Homeless</i>						
479 - Other General Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1850 - Title I Neglected</i>						
419 - Other Instructional Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1850</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1851 - Title I LEP</i>						
129 - Other Professional	\$0.00	\$41,921.00	\$0.00	\$0.00	\$0.00	\$41,921.00
210 - State Insurance	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00
220 - State Retirement	\$0.00	\$5,210.78	\$0.00	\$0.00	\$0.00	\$5,210.78
230 - Social Security	\$0.00	\$2,599.10	\$0.00	\$0.00	\$0.00	\$2,599.10
240 - Federal Medicare	\$0.00	\$607.85	\$0.00	\$0.00	\$0.00	\$607.85
250 - State Unemployment Compensation Insurance	\$0.00	\$20.96	\$0.00	\$0.00	\$0.00	\$20.96
270 - Life Insurance	\$0.00	\$30.60	\$0.00	\$0.00	\$0.00	\$30.60
<i>Total for Program Code 1851</i>	<i>\$0.00</i>	<i>\$59,990.29</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$59,990.29</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
489 - Other Non-instructional Supplies	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
629 - Other Dues and Fees	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$9,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$9,500.00</i>
<i>Program Code 8210 - Student Support Services</i>						
129 - Other Professional	\$62,271.50	\$501,564.30	\$0.00	\$0.00	\$0.00	\$563,835.80
210 - State Insurance	\$4,800.00	\$110,400.00	\$0.00	\$0.00	\$0.00	\$115,200.00
220 - State Retirement	\$7,727.90	\$62,324.80	\$0.00	\$0.00	\$0.00	\$70,052.70

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2190 - Other Student Support Services						
<i>Program Code 8210 - Student Support Services</i>						
230 - Social Security	\$3,860.83	\$31,097.02	\$0.00	\$0.00	\$0.00	\$34,957.85
240 - Federal Medicare	\$902.94	\$7,272.68	\$0.00	\$0.00	\$0.00	\$8,175.62
250 - State Unemployment Compensation Insurance	\$31.14	\$250.79	\$0.00	\$0.00	\$0.00	\$281.93
270 - Life Insurance	\$0.00	\$290.70	\$0.00	\$0.00	\$0.00	\$290.70
311 - Student Educational Services	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
362 - Telecommunication	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
364 - Postage	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$9,100.00
381 - Local In-District	\$500.00	\$7,540.74	\$0.00	\$0.00	\$0.00	\$8,040.74
382 - In-State	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
383 - Out-of-State	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
394 - Printing and Binding	\$2,000.00	\$25,250.00	\$0.00	\$0.00	\$0.00	\$27,250.00
395 - Insurance Services	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
399 - Other Purchased Services	\$0.00	\$18,740.00	\$0.00	\$0.00	\$0.00	\$18,740.00
419 - Other Instructional Supplies	\$0.00	\$14,800.00	\$0.00	\$0.00	\$3,500.00	\$18,300.00
479 - Other General Supplies	\$0.00	\$31,725.00	\$0.00	\$0.00	\$0.00	\$31,725.00
489 - Other Non-instructional Supplies	\$0.00	\$12,478.00	\$0.00	\$0.00	\$0.00	\$12,478.00
493 - Non-instructional Equipment	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
623 - Registration Fees	\$500.00	\$24,400.00	\$0.00	\$0.00	\$0.00	\$24,900.00
629 - Other Dues and Fees	\$0.00	\$7,356.00	\$0.00	\$0.00	\$0.00	\$7,356.00
<i>Total for Program Code 8210</i>	<i>\$83,594.31</i>	<i>\$893,990.03</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,500.00</i>	<i>\$981,084.34</i>
Total for Account Code 2190 - Other Student Support Services	\$86,894.31	\$965,480.32	\$0.00	\$0.00	\$3,500.00	\$1,055,874.63
Account Code 2210 - Instructional Improvement & Curriculum Development						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
088 - Coordinator/Asst Coordinator of Special Education	\$81,120.50	\$0.00	\$0.00	\$0.00	\$0.00	\$81,120.50
089 - Contract Substitute	\$82,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$82,318.80
141 - Secretary	\$42,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,350.00
191 - Supplements	\$22,253.21	\$0.00	\$0.00	\$0.00	\$0.00	\$22,253.21
210 - State Insurance	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$28,300.08	\$0.00	\$0.00	\$0.00	\$0.00	\$28,300.08
230 - Social Security	\$14,138.64	\$0.00	\$0.00	\$0.00	\$0.00	\$14,138.64
240 - Federal Medicare	\$3,306.61	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.61
250 - State Unemployment Compensation Insurance	\$114.02	\$0.00	\$0.00	\$0.00	\$0.00	\$114.02
311 - Student Educational Services	\$434,835.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$484,835.00
342 - Equipment Maintenance Agreements	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
362 - Telecommunication	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
381 - Local In-District	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382 - In-State	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
471 - Office Supplies	\$0.00	\$24,950.60	\$0.00	\$0.00	\$0.00	\$24,950.60
<i>Total for Program Code 2900</i>	<i>\$771,036.86</i>	<i>\$82,950.60</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$853,987.46</i>

**STATE OF ALABAMA
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Governmental and Expendable Trust Funds
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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2210 - Instructional Improvement & Curriculum Development						
<i>Program Code 3800 - Other Vocational Programs</i>						
362 - Telecommunication	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
363 - Advertising	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
381 - Local In-District	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
382 - In-State	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
383 - Out-of-State	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
399 - Other Purchased Services	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
419 - Other Instructional Supplies	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
471 - Office Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
623 - Registration Fees	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
<i>Total for Program Code 3800</i>	<i>\$35,100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$35,100.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
382 - In-State	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$5,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,000.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
059 - Supervisor - Other	\$286,353.66	\$0.00	\$0.00	\$0.00	\$0.00	\$286,353.66
082 - Evaluator	\$0.00	\$127,122.17	\$0.00	\$0.00	\$0.00	\$127,122.17
083 - Consulting Teacher	\$305,974.31	\$31,428.33	\$0.00	\$0.00	\$0.00	\$337,402.64
084 - Reading Coach	\$59,603.84	\$0.00	\$0.00	\$0.00	\$0.00	\$59,603.84
141 - Secretary	\$59,878.50	\$0.00	\$0.00	\$0.00	\$0.00	\$59,878.50
191 - Supplements	\$61,881.29	\$0.00	\$0.00	\$0.00	\$0.00	\$61,881.29
210 - State Insurance	\$81,984.00	\$23,616.00	\$0.00	\$0.00	\$0.00	\$105,600.00
220 - State Retirement	\$96,015.13	\$19,707.82	\$0.00	\$0.00	\$0.00	\$115,722.95
230 - Social Security	\$48,174.45	\$9,830.14	\$0.00	\$0.00	\$0.00	\$58,004.59
240 - Federal Medicare	\$11,012.98	\$2,298.98	\$0.00	\$0.00	\$0.00	\$13,311.96
250 - State Unemployment Compensation Insurance	\$386.84	\$79.27	\$0.00	\$0.00	\$0.00	\$466.11
270 - Life Insurance	\$0.00	\$75.28	\$0.00	\$0.00	\$0.00	\$75.28
312 - Staff Educational Services	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
319 - Other Professional Educational Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
333 - Software Maintenance Agreements	\$0.00	\$13,450.00	\$0.00	\$0.00	\$0.00	\$13,450.00
362 - Telecommunication	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00
381 - Local In-District	\$4,400.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$7,400.00
382 - In-State	\$14,200.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$20,800.00
383 - Out-of-State	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
394 - Printing and Binding	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
399 - Other Purchased Services	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00
471 - Office Supplies	\$13,917.50	\$1,000.00	\$0.00	\$0.00	\$0.00	\$14,917.50
482 - Non-Instructional Software	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00
495 - Computer Hardware	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2210 - Instructional Improvement & Curriculum Development						
<i>Program Code 8220 - Instructional Staff Support</i>						
623 - Registration Fees	\$4,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00
<i>Total for Program Code 8220</i>	<i>\$1,282,482.50</i>	<i>\$244,307.99</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,526,790.49</i>
Total for Account Code 2210 - Instructional Improvement & Curriculum Development	\$2,088,619.36	\$332,258.59	\$0.00	\$0.00	\$0.00	\$2,420,877.95
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
319 - Other Professional Educational Services	\$4,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517.00
382 - In-State	\$3,187.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$9,487.00
383 - Out-of-State	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
623 - Registration Fees	\$3,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$10,400.00
<i>Total for Program Code 1200</i>	<i>\$10,904.00</i>	<i>\$19,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$30,404.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
382 - In-State	\$8,515.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$20,015.00
383 - Out-of-State	\$4,158.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$13,658.00
623 - Registration Fees	\$0.00	\$11,665.00	\$0.00	\$0.00	\$0.00	\$11,665.00
<i>Total for Program Code 1500</i>	<i>\$12,673.00</i>	<i>\$32,665.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$45,338.00</i>
<i>Program Code 1700 - Alternative School Programs</i>						
382 - In-State	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
<i>Total for Program Code 1700</i>	<i>\$1,100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,100.00</i>
<i>Program Code 1815 - Title I Sch Improv Supplemental Services</i>						
312 - Staff Educational Services	\$0.00	\$39,407.35	\$0.00	\$0.00	\$0.00	\$39,407.35
<i>Total for Program Code 1815</i>	<i>\$0.00</i>	<i>\$39,407.35</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$39,407.35</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
382 - In-State	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
623 - Registration Fees	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 2800</i>	<i>\$5,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,000.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
199 - Other Compensation	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
220 - State Retirement	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
230 - Social Security	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$620.00
240 - Federal Medicare	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	\$145.00
250 - State Unemployment Compensation Insurance	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00
319 - Other Professional Educational Services	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
382 - In-State	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
623 - Registration Fees	\$8,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
<i>Total for Program Code 2900</i>	<i>\$8,000.00</i>	<i>\$26,770.01</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$34,770.01</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
312 - Staff Educational Services	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
382 - In-State	\$500.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,500.00
383 - Out-of-State	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
623 - Registration Fees	\$1,600.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$15,600.00
<i>Total for Program Code 3800</i>	<i>\$7,600.00</i>	<i>\$32,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$39,600.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
199 - Other Compensation	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
312 - Staff Educational Services	\$15,156.00	\$66,044.56	\$0.00	\$0.00	\$0.00	\$81,200.56
382 - In-State	\$43,501.00	\$40,100.00	\$0.00	\$0.00	\$0.00	\$83,601.00
383 - Out-of-State	\$4,000.00	\$30,600.00	\$0.00	\$0.00	\$0.00	\$34,600.00
412 - Staff Training Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
623 - Registration Fees	\$23,664.00	\$24,217.93	\$0.00	\$0.00	\$0.00	\$47,881.93
629 - Other Dues and Fees	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 8220</i>	<i>\$96,321.00</i>	<i>\$170,962.49</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$267,283.49</i>
Total for Account Code 2215 - Instructional Staff Development Services	\$141,598.00	\$321,304.85	\$0.00	\$0.00	\$0.00	\$462,902.85
Account Code 2220 - Educational Media Services						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
422 - Library/Media Books	\$7,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,124.00
<i>Total for Program Code 1200</i>	<i>\$7,124.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,124.00</i>
<i>Program Code 1700 - Alternative School Programs</i>						
419 - Other Instructional Supplies	\$1,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.00
<i>Total for Program Code 1700</i>	<i>\$1,735.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,735.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
422 - Library/Media Books	\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00
<i>Total for Program Code 3800</i>	<i>\$2,524.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,524.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
072 - Librarian (N-6)	\$485,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,221.00
073 - Librarian (4-8)	\$172,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,538.00
074 - Librarian (7-12)	\$118,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,831.00
210 - State Insurance	\$124,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,800.00
220 - State Retirement	\$96,374.80	\$0.00	\$0.00	\$0.00	\$0.00	\$96,374.80
230 - Social Security	\$48,148.57	\$0.00	\$0.00	\$0.00	\$0.00	\$48,148.57
240 - Federal Medicare	\$11,260.57	\$0.00	\$0.00	\$0.00	\$0.00	\$11,260.57
250 - State Unemployment Compensation Insurance	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
382 - In-State	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
399 - Other Purchased Services	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
411 - Student Classroom Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
419 - Other Instructional Supplies	\$41,678.65	\$2,650.00	\$0.00	\$0.00	\$0.00	\$44,328.65
422 - Library/Media Books	\$72,092.00	\$23,650.00	\$0.00	\$0.00	\$0.00	\$95,742.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2220 - Educational Media Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
423 - Audio/Video Material	\$5,183.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$6,683.00
424 - Magazines/Periodicals	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00
471 - Office Supplies	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00
479 - Other General Supplies	\$18,072.00	\$5,650.00	\$0.00	\$0.00	\$0.00	\$23,722.00
489 - Other Non-instructional Supplies	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
491 - Instructional Equipment	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,744.00
495 - Computer Hardware	\$3,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.00
699 - Other Objects	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 8220</i>	<i>\$1,218,308.89</i>	<i>\$38,150.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,256,458.89</i>
Total for Account Code 2220 - Educational Media Services	\$1,229,691.89	\$38,150.00	\$0.00	\$0.00	\$0.00	\$1,267,841.89
Account Code 2290 - Other Instructional Staff Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
381 - Local In-District	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
<i>Total for Program Code 8220</i>	<i>\$120.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$120.00</i>
Total for Account Code 2290 - Other Instructional Staff Services	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
Account Code 2310 - Office of School Administrator						
<i>Program Code 1700 - Alternative School Programs</i>						
021 - Principal (N-12)	\$90,061.53	\$0.00	\$0.00	\$0.00	\$0.00	\$90,061.53
141 - Secretary	\$40,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,540.00
191 - Supplements	\$12,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,518.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$17,761.13	\$0.00	\$0.00	\$0.00	\$0.00	\$17,761.13
230 - Social Security	\$8,873.41	\$0.00	\$0.00	\$0.00	\$0.00	\$8,873.41
240 - Federal Medicare	\$2,075.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075.23
250 - State Unemployment Compensation Insurance	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56
<i>Total for Program Code 1700</i>	<i>\$191,100.86</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$191,100.86</i>
<i>Program Code 3600 - Administration</i>						
025 - Career/Technical Administrator (School Level)	\$83,963.64	\$0.00	\$0.00	\$0.00	\$0.00	\$83,963.64
035 - Assistance Career/Technical Administrator (School Level)	\$61,417.51	\$0.00	\$0.00	\$0.00	\$0.00	\$61,417.51
141 - Secretary	\$42,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,350.00
191 - Supplements	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00
210 - State Insurance	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00
220 - State Retirement	\$25,233.39	\$0.00	\$0.00	\$0.00	\$0.00	\$25,233.39
230 - Social Security	\$12,606.54	\$0.00	\$0.00	\$0.00	\$0.00	\$12,606.54
240 - Federal Medicare	\$2,948.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,948.30
250 - State Unemployment Compensation Insurance	\$101.67	\$0.00	\$0.00	\$0.00	\$0.00	\$101.67
362 - Telecommunication	\$1,253.00	\$2,506.00	\$0.00	\$0.00	\$0.00	\$3,759.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2310 - Office of School Administrator						
<i>Program Code 3600 - Administration</i>						
381 - Local In-District	\$800.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$2,700.00
382 - In-State	\$800.00	\$7,746.63	\$0.00	\$0.00	\$0.00	\$8,546.63
383 - Out-of-State	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
394 - Printing and Binding	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
471 - Office Supplies	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
479 - Other General Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
628 - Bank Service Charges	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 3600</i>	<i>\$269,024.05</i>	<i>\$19,152.63</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$288,176.68</i>
<i>Program Code 8230 - School Administrative Services</i>						
022 - Principal (N-6)	\$783,319.03	\$0.00	\$0.00	\$0.00	\$0.00	\$783,319.03
023 - Principal (4-8)	\$174,025.17	\$0.00	\$0.00	\$0.00	\$0.00	\$174,025.17
024 - Principal (7-12)	\$157,534.25	\$0.00	\$0.00	\$0.00	\$0.00	\$157,534.25
032 - Asst Principal (N-6)	\$181,609.89	\$0.00	\$0.00	\$0.00	\$0.00	\$181,609.89
033 - Asst Principal (4-8)	\$130,001.58	\$0.00	\$0.00	\$0.00	\$0.00	\$130,001.58
034 - Asst Principal (7-12)	\$715,421.67	\$0.00	\$0.00	\$0.00	\$0.00	\$715,421.67
083 - Consulting Teacher	\$130,269.47	\$0.00	\$0.00	\$0.00	\$0.00	\$130,269.47
133 - Bookkeeper	\$72,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,237.00
141 - Secretary	\$571,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,210.00
142 - Receptionist	\$49,201.87	\$0.00	\$0.00	\$0.00	\$0.00	\$49,201.87
143 - Clerk	\$288,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,273.00
191 - Supplements	\$235,630.91	\$0.00	\$0.00	\$0.00	\$0.00	\$235,630.91
210 - State Insurance	\$556,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,800.00
220 - State Retirement	\$432,951.82	\$0.00	\$0.00	\$0.00	\$0.00	\$432,951.82
230 - Social Security	\$216,301.53	\$0.00	\$0.00	\$0.00	\$0.00	\$216,301.53
240 - Federal Medicare	\$50,586.68	\$0.00	\$0.00	\$0.00	\$0.00	\$50,586.68
250 - State Unemployment Compensation Insurance	\$1,744.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.35
329 - Other Professional Services	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
342 - Equipment Maintenance Agreements	\$12,460.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$13,960.00
343 - Land and Building Repair/Maintenance	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
344 - Leases	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
361 - Telephone	\$24,950.00	\$1,199.00	\$0.00	\$0.00	\$0.00	\$26,149.00
362 - Telecommunication	\$3,921.00	\$500.00	\$0.00	\$0.00	\$0.00	\$4,421.00
364 - Postage	\$800.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$5,500.00
381 - Local In-District	\$7,600.00	\$200.00	\$0.00	\$0.00	\$0.00	\$7,800.00
382 - In-State	\$8,000.00	\$5,647.00	\$0.00	\$0.00	\$0.00	\$13,647.00
383 - Out-of-State	\$1,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
394 - Printing and Binding	\$9,700.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$13,800.00
399 - Other Purchased Services	\$45,399.32	\$12,552.00	\$0.00	\$0.00	\$3,000.00	\$60,951.32
471 - Office Supplies	\$44,697.27	\$16,600.00	\$0.00	\$0.00	\$0.00	\$61,297.27
472 - Data Processing Supplies	\$0.00	\$2,110.00	\$0.00	\$0.00	\$0.00	\$2,110.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2310 - Office of School Administrator						
<i>Program Code 8230 - School Administrative Services</i>						
479 - Other General Supplies	\$35,901.89	\$11,500.00	\$0.00	\$0.00	\$0.00	\$47,401.89
482 - Non-Instructional Software	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
489 - Other Non-instructional Supplies	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
493 - Non-instructional Equipment	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
495 - Computer Hardware	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
621 - Association Dues	\$400.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,400.00
623 - Registration Fees	\$3,300.00	\$2,875.00	\$0.00	\$0.00	\$0.00	\$6,175.00
628 - Bank Service Charges	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$2,750.00
629 - Other Dues and Fees	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
699 - Other Objects	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00
<i>Total for Program Code 8230</i>	<i>\$4,956,647.70</i>	<i>\$86,263.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,000.00</i>	<i>\$5,045,910.70</i>
Total for Account Code 2310 - Office of School Administrator	\$5,416,772.61	\$105,415.63	\$0.00	\$0.00	\$3,000.00	\$5,525,188.24
Account Code 3200 - Building Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
171 - Custodial	\$33,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,456.00
210 - State Insurance	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00
220 - State Retirement	\$4,151.89	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151.89
230 - Social Security	\$2,074.27	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.27
240 - Federal Medicare	\$485.11	\$0.00	\$0.00	\$0.00	\$0.00	\$485.11
250 - State Unemployment Compensation Insurance	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$16.73
441 - Custodial Supplies	\$2,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,671.00
<i>Total for Program Code 3800</i>	<i>\$42,951.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$42,951.00</i>
<i>Program Code 8320 - Operation & Maintenance</i>						
117 - Director/Asst. Director	\$78,383.76	\$0.00	\$0.00	\$0.00	\$0.00	\$78,383.76
141 - Secretary	\$39,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,985.00
152 - Electrician	\$33,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,436.00
153 - Painter	\$34,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,944.00
154 - Carpenter	\$74,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,700.00
157 - Equipment Repair	\$262,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,223.00
171 - Custodial	\$874,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,616.00
191 - Supplements	\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00
210 - State Insurance	\$364,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,800.00
220 - State Retirement	\$171,887.28	\$0.00	\$0.00	\$0.00	\$0.00	\$171,887.28
230 - Social Security	\$87,572.77	\$0.00	\$0.00	\$0.00	\$0.00	\$87,572.77
240 - Federal Medicare	\$20,480.71	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.71
250 - State Unemployment Compensation Insurance	\$706.22	\$0.00	\$0.00	\$0.00	\$0.00	\$706.22
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
343 - Land and Building Repair/Maintenance	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
344 - Leases	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3200 - Building Services						
<i>Program Code 8320 - Operation & Maintenance</i>						
371 - Electricity	\$1,502,689.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502,689.69
373 - Natural Gas	\$8,050.90	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.90
395 - Insurance Services	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
399 - Other Purchased Services	\$628,116.30	\$1,900.00	\$0.00	\$0.00	\$0.00	\$630,016.30
441 - Custodial Supplies	\$177,000.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$180,800.00
442 - Maintenance Supplies	\$731,500.00	\$100.00	\$0.00	\$500,000.00	\$0.00	\$1,231,600.00
<i>Total for Program Code 8320</i>	<i>\$5,445,267.63</i>	<i>\$6,050.00</i>	<i>\$0.00</i>	<i>\$500,000.00</i>	<i>\$0.00</i>	<i>\$5,951,317.63</i>
Total for Account Code 3200 - Building Services	\$5,488,218.63	\$6,050.00	\$0.00	\$500,000.00	\$0.00	\$5,994,268.63
Account Code 3300 - Grounds Services						
<i>Program Code 8330 - Operation & Maintenance</i>						
399 - Other Purchased Services	\$3,000.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$26,500.00
441 - Custodial Supplies	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
<i>Total for Program Code 8330</i>	<i>\$4,600.00</i>	<i>\$23,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$28,100.00</i>
Total for Account Code 3300 - Grounds Services	\$4,600.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$28,100.00
Account Code 4110 - Transportation Administrative Services						
<i>Program Code 8410 - Student Transportation</i>						
054 - Supervisor of Transportation	\$77,872.23	\$0.00	\$0.00	\$0.00	\$0.00	\$77,872.23
141 - Secretary	\$48,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,317.00
143 - Clerk	\$31,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,145.00
191 - Supplements	\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00
210 - State Insurance	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$21,284.41	\$0.00	\$0.00	\$0.00	\$0.00	\$21,284.41
230 - Social Security	\$10,633.63	\$0.00	\$0.00	\$0.00	\$0.00	\$10,633.63
240 - Federal Medicare	\$2,486.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,486.88
250 - State Unemployment Compensation Insurance	\$85.75	\$0.00	\$0.00	\$0.00	\$0.00	\$85.75
328 - Drug Testing Services	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382 - In-State	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
395 - Insurance Services	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
471 - Office Supplies	\$8,161.86	\$0.00	\$0.00	\$0.00	\$0.00	\$8,161.86
623 - Registration Fees	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 8410</i>	<i>\$333,462.76</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$333,462.76</i>
Total for Account Code 4110 - Transportation Administrative Services	\$333,462.76	\$0.00	\$0.00	\$0.00	\$0.00	\$333,462.76
Account Code 4120 - Regular Transportation						
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$834,761.88	\$0.00	\$0.00	\$0.00	\$0.00	\$834,761.88
169 - Other Operative	\$29,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,676.00
210 - State Insurance	\$532,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,608.00
220 - State Retirement	\$107,276.82	\$0.00	\$0.00	\$0.00	\$0.00	\$107,276.82
230 - Social Security	\$53,595.16	\$0.00	\$0.00	\$0.00	\$0.00	\$53,595.16

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
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Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4120 - Regular Transportation						
<i>Program Code 8410 - Student Transportation</i>						
240 - Federal Medicare	\$12,534.43	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.43
250 - State Unemployment Compensation Insurance	\$432.27	\$0.00	\$0.00	\$0.00	\$0.00	\$432.27
399 - Other Purchased Services	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
452 - Fuel-Diesel	\$325,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,400.00
455 - Tires	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
456 - Vehicle Parts	\$405,693.33	\$0.00	\$0.00	\$0.00	\$0.00	\$405,693.33
<i>Total for Program Code 8410</i>	<i>\$2,461,977.89</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,461,977.89</i>
Total for Account Code 4120 - Regular Transportation	\$2,461,977.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,461,977.89
Account Code 4130 - Special Education Transportation						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
103 - Bus Assistant	\$101,002.77	\$0.00	\$0.00	\$0.00	\$0.00	\$101,002.77
161 - Bus Driver	\$222,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,853.00
210 - State Insurance	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
220 - State Retirement	\$40,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$40,190.51
230 - Social Security	\$20,079.04	\$0.00	\$0.00	\$0.00	\$0.00	\$20,079.04
240 - Federal Medicare	\$4,695.94	\$0.00	\$0.00	\$0.00	\$0.00	\$4,695.94
250 - State Unemployment Compensation Insurance	\$161.98	\$0.00	\$0.00	\$0.00	\$0.00	\$161.98
<i>Total for Program Code 2900</i>	<i>\$580,983.24</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$580,983.24</i>
Total for Account Code 4130 - Special Education Transportation	\$580,983.24	\$0.00	\$0.00	\$0.00	\$0.00	\$580,983.24
Account Code 4150 - Extra/Co-Curricular Transportation						
<i>Program Code 3800 - Other Vocational Programs</i>						
391 - Transportation-Alabama Public School Systems	\$12,399.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.25
<i>Total for Program Code 3800</i>	<i>\$12,399.25</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$12,399.25</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$27,758.00	\$0.00	\$0.00	\$0.00	\$27,758.00
392 - Transportation-Other Providers	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$30,258.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$30,258.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$14,692.00	\$0.00	\$0.00	\$0.00	\$14,692.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$14,692.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$14,692.00</i>
<i>Program Code 8410 - Student Transportation</i>						
392 - Transportation-Other Providers	\$0.00	\$6,472.31	\$0.00	\$0.00	\$0.00	\$6,472.31
<i>Total for Program Code 8410</i>	<i>\$0.00</i>	<i>\$6,472.31</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,472.31</i>
Total for Account Code 4150 - Extra/Co-Curricular Transportation	\$12,399.25	\$51,422.31	\$0.00	\$0.00	\$0.00	\$63,821.56
Account Code 4170 - Transportation Vehicle Maintenance Services						
<i>Program Code 8410 - Student Transportation</i>						
115 - Manager/Asst. Manager	\$47,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,829.00
151 - Mechanic – Certified	\$128,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,182.00

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LEA Budget System
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Governmental and Expendable Trust Funds
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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4170 - Transportation Vehicle Maintenance Services						
<i>Program Code 8410 - Student Transportation</i>						
210 - State Insurance	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
220 - State Retirement	\$21,842.97	\$0.00	\$0.00	\$0.00	\$0.00	\$21,842.97
230 - Social Security	\$10,912.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,912.69
240 - Federal Medicare	\$2,552.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.16
250 - State Unemployment Compensation Insurance	\$88.01	\$0.00	\$0.00	\$0.00	\$0.00	\$88.01
<i>Total for Program Code 8410</i>	<i>\$249,806.83</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$249,806.83</i>
Total for Account Code 4170 - Transportation Vehicle Maintenance Services	\$249,806.83	\$0.00	\$0.00	\$0.00	\$0.00	\$249,806.83
Account Code 4188 - Extended Day Transportation						
<i>Program Code 8410 - Student Transportation</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$9,428.56	\$0.00	\$0.00	\$0.00	\$9,428.56
<i>Total for Program Code 8410</i>	<i>\$0.00</i>	<i>\$9,428.56</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$9,428.56</i>
Total for Account Code 4188 - Extended Day Transportation	\$0.00	\$9,428.56	\$0.00	\$0.00	\$0.00	\$9,428.56
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
053 - Supervisor of Child Nutrition	\$0.00	\$78,875.14	\$0.00	\$0.00	\$0.00	\$78,875.14
113 - Supervisor/Asst. Supervisor	\$0.00	\$61,417.53	\$0.00	\$0.00	\$0.00	\$61,417.53
115 - Manager/Asst. Manager	\$0.00	\$426,687.00	\$0.00	\$0.00	\$0.00	\$426,687.00
177 - Worker	\$0.00	\$1,057,325.40	\$0.00	\$0.00	\$0.00	\$1,057,325.40
199 - Other Compensation	\$0.00	\$489,102.82	\$0.00	\$0.00	\$0.00	\$489,102.82
210 - State Insurance	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$720,000.00
220 - State Retirement	\$0.00	\$190,925.98	\$0.00	\$0.00	\$0.00	\$190,925.98
230 - Social Security	\$0.00	\$100,706.97	\$0.00	\$0.00	\$0.00	\$100,706.97
240 - Federal Medicare	\$0.00	\$23,552.52	\$0.00	\$0.00	\$0.00	\$23,552.52
250 - State Unemployment Compensation Insurance	\$0.00	\$812.17	\$0.00	\$0.00	\$0.00	\$812.17
329 - Other Professional Services	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00
333 - Software Maintenance Agreements	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$11,250.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
342 - Equipment Maintenance Agreements	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$3,250.00
362 - Telecommunication	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
381 - Local In-District	\$0.00	\$13,925.00	\$0.00	\$0.00	\$0.00	\$13,925.00
382 - In-State	\$0.00	\$10,825.00	\$0.00	\$0.00	\$0.00	\$10,825.00
383 - Out-of-State	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$13,400.00
393 - Food Services	\$0.00	\$42,425.00	\$0.00	\$0.00	\$0.00	\$42,425.00
394 - Printing and Binding	\$0.00	\$3,675.00	\$0.00	\$0.00	\$0.00	\$3,675.00
399 - Other Purchased Services	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
441 - Custodial Supplies	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$3,375.00
442 - Maintenance Supplies	\$0.00	\$127,900.00	\$0.00	\$0.00	\$0.00	\$127,900.00
461 - Purchased Food	\$0.00	\$2,643,600.00	\$0.00	\$0.00	\$0.00	\$2,643,600.00

**STATE OF ALABAMA
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LEA Budget System
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Governmental and Expendable Trust Funds
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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
463 - Food Service Supplies	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00
464 - Food Processing Supplies	\$0.00	\$47,800.00	\$0.00	\$0.00	\$0.00	\$47,800.00
471 - Office Supplies	\$0.00	\$7,925.00	\$0.00	\$0.00	\$0.00	\$7,925.00
493 - Non-instructional Equipment	\$0.00	\$88,900.00	\$0.00	\$0.00	\$0.00	\$88,900.00
589 - Other Equipment	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00
623 - Registration Fees	\$0.00	\$8,150.00	\$0.00	\$0.00	\$0.00	\$8,150.00
910 - Indirect Cost	\$0.00	\$312,170.00	\$0.00	\$0.00	\$0.00	\$312,170.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$6,938,375.53</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,938,375.53</i>
Total for Account Code 4210 - Child Nutrition	\$0.00	\$6,938,375.53	\$0.00	\$0.00	\$0.00	\$6,938,375.53
Account Code 6110 - General Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
382 - In-State	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
621 - Association Dues	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
623 - Registration Fees	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 8610</i>	<i>\$49,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$49,500.00</i>
Total for Account Code 6110 - General Board of Education Services	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
Account Code 6190 - Other Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
323 - Auditing	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
325 - Legal Fees	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
395 - Insurance Services	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
399 - Other Purchased Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 8610</i>	<i>\$355,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$355,000.00</i>
Total for Account Code 6190 - Other Board of Education Services	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00
Account Code 6210 - General Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
061 - Superintendent	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
126 - Administrative Asst	\$52,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,362.00
142 - Receptionist	\$31,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,769.00
191 - Supplements	\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00
210 - State Insurance	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$33,917.39	\$0.00	\$0.00	\$0.00	\$0.00	\$33,917.39
230 - Social Security	\$16,945.04	\$0.00	\$0.00	\$0.00	\$0.00	\$16,945.04
240 - Federal Medicare	\$3,962.94	\$0.00	\$0.00	\$0.00	\$0.00	\$3,962.94
250 - State Unemployment Compensation Insurance	\$136.65	\$0.00	\$0.00	\$0.00	\$0.00	\$136.65
362 - Telecommunication	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
382 - In-State	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
394 - Printing and Binding	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

**STATE OF ALABAMA
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Governmental and Expendable Trust Funds
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	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 6210 - General Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
399 - Other Purchased Services	\$78,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,500.00
471 - Office Supplies	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
482 - Non-Instructional Software	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
621 - Association Dues	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
623 - Registration Fees	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<i>Total for Program Code 8620</i>	<i>\$488,069.02</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$488,069.02</i>
Total for Account Code 6210 - General Executive Administrative Services	\$488,069.02	\$0.00	\$0.00	\$0.00	\$0.00	\$488,069.02
Account Code 6220 - Special Area Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
059 - Supervisor - Other	\$60,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,218.00
081 - Coordinator/Director	\$169,522.16	\$55,586.04	\$0.00	\$0.00	\$0.00	\$225,108.20
084 - Reading Coach	\$19,867.95	\$0.00	\$0.00	\$0.00	\$0.00	\$19,867.95
141 - Secretary	\$120,187.80	\$59,543.70	\$0.00	\$0.00	\$0.00	\$179,731.50
191 - Supplements	\$35,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,263.00
210 - State Insurance	\$43,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$62,400.00
220 - State Retirement	\$50,267.81	\$14,310.63	\$0.00	\$0.00	\$0.00	\$64,578.44
230 - Social Security	\$25,113.66	\$7,138.04	\$0.00	\$0.00	\$0.00	\$32,251.70
240 - Federal Medicare	\$5,873.36	\$1,669.38	\$0.00	\$0.00	\$0.00	\$7,542.74
250 - State Unemployment Compensation Insurance	\$202.52	\$57.56	\$0.00	\$0.00	\$0.00	\$260.08
270 - Life Insurance	\$0.00	\$61.20	\$0.00	\$0.00	\$0.00	\$61.20
362 - Telecommunication	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
382 - In-State	\$21,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
383 - Out-of-State	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
399 - Other Purchased Services	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.00
471 - Office Supplies	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
479 - Other General Supplies	\$0.00	\$1,629.66	\$0.00	\$0.00	\$0.00	\$1,629.66
482 - Non-Instructional Software	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
495 - Computer Hardware	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
623 - Registration Fees	\$2,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<i>Total for Program Code 8620</i>	<i>\$596,366.26</i>	<i>\$164,696.21</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$761,062.47</i>
Total for Account Code 6220 - Special Area Executive Administrative Services	\$596,366.26	\$164,696.21	\$0.00	\$0.00	\$0.00	\$761,062.47
Account Code 6290 - Other Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
346 - Rental-Land and Building	\$187,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,026.00
<i>Total for Program Code 8620</i>	<i>\$187,026.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$187,026.00</i>
Total for Account Code 6290 - Other Executive Administrative Services	\$187,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,026.00

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6310 - Fiscal Services						
<i>Program Code 8620 - General Administrative Services</i>						
319 - Other Professional Educational Services	\$198,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,624.00
<i>Total for Program Code 8620</i>	<i>\$198,624.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$198,624.00</i>
<i>Program Code 8630 - General Administrative Services</i>						
116 - Chief School Financial Officer	\$111,912.22	\$0.00	\$0.00	\$0.00	\$0.00	\$111,912.22
123 - Accountant/Auditor	\$224,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,183.00
143 - Clerk	\$20,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,412.00
191 - Supplements	\$7,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,805.00
210 - State Insurance	\$67,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,200.00
220 - State Retirement	\$45,211.16	\$0.00	\$0.00	\$0.00	\$0.00	\$45,211.16
230 - Social Security	\$22,587.37	\$0.00	\$0.00	\$0.00	\$0.00	\$22,587.37
240 - Federal Medicare	\$5,282.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,282.53
250 - State Unemployment Compensation Insurance	\$182.15	\$0.00	\$0.00	\$0.00	\$0.00	\$182.15
382 - In-State	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
399 - Other Purchased Services	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
471 - Office Supplies	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
472 - Data Processing Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
495 - Computer Hardware	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
623 - Registration Fees	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
<i>Total for Program Code 8630</i>	<i>\$544,775.43</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$544,775.43</i>
Total for Account Code 6310 - Fiscal Services	\$743,399.43	\$0.00	\$0.00	\$0.00	\$0.00	\$743,399.43
Account Code 6340 - Warehousing and Distributing Services						
<i>Program Code 8630 - General Administrative Services</i>						
141 - Secretary	\$40,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,837.00
174 - Warehouse	\$17,397.12	\$0.00	\$0.00	\$0.00	\$0.00	\$17,397.12
210 - State Insurance	\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00
220 - State Retirement	\$7,226.85	\$0.00	\$0.00	\$0.00	\$0.00	\$7,226.85
230 - Social Security	\$3,610.53	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.53
240 - Federal Medicare	\$844.39	\$0.00	\$0.00	\$0.00	\$0.00	\$844.39
250 - State Unemployment Compensation Insurance	\$29.11	\$0.00	\$0.00	\$0.00	\$0.00	\$29.11
<i>Total for Program Code 8630</i>	<i>\$84,537.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$84,537.00</i>
Total for Account Code 6340 - Warehousing and Distributing Services	\$84,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,537.00
Account Code 6410 - Information Services						
<i>Program Code 8640 - General Administrative Services</i>						
191 - Supplements	\$6,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,593.00
220 - State Retirement	\$818.19	\$0.00	\$0.00	\$0.00	\$0.00	\$818.19
230 - Social Security	\$408.77	\$0.00	\$0.00	\$0.00	\$0.00	\$408.77
240 - Federal Medicare	\$95.60	\$0.00	\$0.00	\$0.00	\$0.00	\$95.60
250 - State Unemployment Compensation Insurance	\$3.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3.30
381 - Local In-District	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

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Governmental and Expendable Trust Funds
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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6410 - Information Services						
<i>Program Code 8640 - General Administrative Services</i>						
382 - In-State	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
394 - Printing and Binding	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
399 - Other Purchased Services	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
471 - Office Supplies	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
495 - Computer Hardware	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
623 - Registration Fees	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 8640</i>	<i>\$47,918.86</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$47,918.86</i>
Total for Account Code 6410 - Information Services	\$47,918.86	\$0.00	\$0.00	\$0.00	\$0.00	\$47,918.86
Account Code 6420 - Data Processing Services						
<i>Program Code 8640 - General Administrative Services</i>						
139 - Other Technical	\$364,472.31	\$0.00	\$0.00	\$0.00	\$0.00	\$364,472.31
143 - Clerk	\$34,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,228.00
191 - Supplements	\$18,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,482.00
210 - State Insurance	\$76,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,800.00
220 - State Retirement	\$51,772.33	\$0.00	\$0.00	\$0.00	\$0.00	\$51,772.33
230 - Social Security	\$25,865.31	\$0.00	\$0.00	\$0.00	\$0.00	\$25,865.31
240 - Federal Medicare	\$6,049.14	\$0.00	\$0.00	\$0.00	\$0.00	\$6,049.14
250 - State Unemployment Compensation Insurance	\$208.59	\$0.00	\$0.00	\$0.00	\$0.00	\$208.59
381 - Local In-District	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382 - In-State	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
399 - Other Purchased Services	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
472 - Data Processing Supplies	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
482 - Non-Instructional Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
495 - Computer Hardware	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<i>Total for Program Code 8640</i>	<i>\$832,877.68</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$832,877.68</i>
Total for Account Code 6420 - Data Processing Services	\$832,877.68	\$0.00	\$0.00	\$0.00	\$0.00	\$832,877.68
Account Code 6430 - Staff Services						
<i>Program Code 8640 - General Administrative Services</i>						
081 - Coordinator/Director	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
141 - Secretary	\$83,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,187.00
210 - State Insurance	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
220 - State Retirement	\$19,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,631.00
230 - Social Security	\$9,807.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,807.60
240 - Federal Medicare	\$2,293.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,293.70
250 - State Unemployment Compensation Insurance	\$79.09	\$0.00	\$0.00	\$0.00	\$0.00	\$79.09
362 - Telecommunication	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
382 - In-State	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
399 - Other Purchased Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
471 - Office Supplies	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
472 - Data Processing Supplies	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6430 - Staff Services						
<i>Program Code 8640 - General Administrative Services</i>						
482 - Non-Instructional Software	\$18,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.00
495 - Computer Hardware	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
623 - Registration Fees	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<i>Total for Program Code 8640</i>	<i>\$253,998.39</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$253,998.39</i>
Total for Account Code 6430 - Staff Services	\$253,998.39	\$0.00	\$0.00	\$0.00	\$0.00	\$253,998.39
Account Code 6910 - Other General & Central Support Services						
<i>Program Code 3600 - Administration</i>						
910 - Indirect Cost	\$0.00	\$3,974.02	\$0.00	\$0.00	\$0.00	\$3,974.02
<i>Total for Program Code 3600</i>	<i>\$0.00</i>	<i>\$3,974.02</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,974.02</i>
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
910 - Indirect Cost	\$0.00	\$2,512.84	\$0.00	\$0.00	\$0.00	\$2,512.84
<i>Total for Program Code 4712</i>	<i>\$0.00</i>	<i>\$2,512.84</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,512.84</i>
<i>Program Code 8690 - General Administrative Services</i>						
910 - Indirect Cost	\$0.00	\$101,820.95	\$0.00	\$0.00	\$0.00	\$101,820.95
<i>Total for Program Code 8690</i>	<i>\$0.00</i>	<i>\$101,820.95</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$101,820.95</i>
Total for Account Code 6910 - Other General & Central Support Services	\$0.00	\$108,307.81	\$0.00	\$0.00	\$0.00	\$108,307.81
Account Code 8100 - Bonds and Warrants						
<i>Program Code 9100 - Capital Outlay</i>						
931 - Principal	\$0.00	\$0.00	\$0.00	\$1,168,550.00	\$0.00	\$1,168,550.00
932 - Interest	\$0.00	\$0.00	\$0.00	\$37,612.50	\$0.00	\$37,612.50
<i>Total for Program Code 9100</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,206,162.50</i>	<i>\$0.00</i>	<i>\$1,206,162.50</i>
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$0.00	\$0.00	\$384,217.38	\$0.00	\$384,217.38
932 - Interest	\$0.00	\$0.00	\$69,974.80	\$36,041.17	\$0.00	\$106,015.97
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$69,974.80</i>	<i>\$420,258.55</i>	<i>\$0.00</i>	<i>\$490,233.35</i>
Total for Account Code 8100 - Bonds and Warrants	\$0.00	\$0.00	\$69,974.80	\$1,626,421.05	\$0.00	\$1,696,395.85
Account Code 8200 - Notes						
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$0.00	\$0.00	\$557,672.00	\$0.00	\$557,672.00
932 - Interest	\$0.00	\$0.00	\$0.00	\$13,856.48	\$0.00	\$13,856.48
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$571,528.48</i>	<i>\$0.00</i>	<i>\$571,528.48</i>
Total for Account Code 8200 - Notes	\$0.00	\$0.00	\$0.00	\$571,528.48	\$0.00	\$571,528.48
Account Code 9120 - Community Education						
<i>Program Code 4600 - At-Risk Non Regular Day School</i>						
479 - Other General Supplies	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<i>Total for Program Code 4600</i>	<i>\$0.00</i>	<i>\$3,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,500.00</i>
Total for Account Code 9120 - Community Education	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00

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130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 9130 - Extended Day/Dependent Care						
<i>Program Code 4800 - Extended Day</i>						
199 - Other Compensation	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$8,800.00
220 - State Retirement	\$0.00	\$1,093.84	\$0.00	\$0.00	\$0.00	\$1,093.84
230 - Social Security	\$0.00	\$545.60	\$0.00	\$0.00	\$0.00	\$545.60
240 - Federal Medicare	\$0.00	\$127.60	\$0.00	\$0.00	\$0.00	\$127.60
250 - State Unemployment Compensation Insurance	\$0.00	\$4.40	\$0.00	\$0.00	\$0.00	\$4.40
419 - Other Instructional Supplies	\$19,530.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$38,530.00
461 - Purchased Food	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00
479 - Other General Supplies	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<i>Total for Program Code 4800</i>	<i>\$19,530.00</i>	<i>\$46,371.44</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$65,901.44</i>
Total for Account Code 9130 - Extended Day/Dependent Care	\$19,530.00	\$46,371.44	\$0.00	\$0.00	\$0.00	\$65,901.44
Account Code 9140 - Preschool						
<i>Program Code 4711 - Preschool - Regular</i>						
010 - Regular Teacher	\$379,501.36	\$59,651.58	\$0.00	\$0.00	\$0.00	\$439,152.94
015 - Teacher - Collaborative Special Education	\$56,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,289.00
081 - Coordinator/Director	\$0.00	\$165,103.55	\$0.00	\$0.00	\$0.00	\$165,103.55
091 - Speech Pathologist	\$89,684.20	\$0.00	\$0.00	\$0.00	\$0.00	\$89,684.20
101 - Instruction Assistant	\$181,604.75	\$348,736.76	\$0.00	\$0.00	\$0.00	\$530,341.51
121 - Registered Nurse	\$12,942.90	\$25,885.49	\$0.00	\$0.00	\$0.00	\$38,828.39
134 - Teacher (Non-Regular Day School Programs)	\$19,273.25	\$628,699.20	\$0.00	\$0.00	\$0.00	\$647,972.45
143 - Clerk	\$0.00	\$41,738.32	\$0.00	\$0.00	\$0.00	\$41,738.32
149 - Other Clerical	\$16,296.50	\$85,353.46	\$0.00	\$0.00	\$0.00	\$101,649.96
171 - Custodial	\$0.00	\$53,716.00	\$0.00	\$0.00	\$0.00	\$53,716.00
180 - Substitutes	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
191 - Supplements	\$0.00	\$19,371.97	\$0.00	\$0.00	\$0.00	\$19,371.97
199 - Other Compensation	\$0.00	\$63,099.00	\$0.00	\$0.00	\$0.00	\$63,099.00
210 - State Insurance	\$197,376.00	\$402,240.00	\$0.00	\$0.00	\$0.00	\$599,616.00
220 - State Retirement	\$93,822.26	\$189,654.18	\$0.00	\$0.00	\$0.00	\$283,476.44
230 - Social Security	\$46,846.71	\$91,931.18	\$0.00	\$0.00	\$0.00	\$138,777.89
240 - Federal Medicare	\$10,956.10	\$21,500.03	\$0.00	\$0.00	\$0.00	\$32,456.13
250 - State Unemployment Compensation Insurance	\$377.80	\$741.38	\$0.00	\$0.00	\$0.00	\$1,119.18
270 - Life Insurance	\$489.60	\$1,282.14	\$0.00	\$0.00	\$0.00	\$1,771.74
319 - Other Professional Educational Services	\$0.00	\$5,369.00	\$0.00	\$0.00	\$0.00	\$5,369.00
326 - Medical/Health Services	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
343 - Land and Building Repair/Maintenance	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
344 - Leases	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
361 - Telephone	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
381 - Local In-District	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
382 - In-State	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
383 - Out-of-State	\$0.00	\$8,160.00	\$0.00	\$0.00	\$0.00	\$8,160.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 9140 - Preschool						
<i>Program Code 4711 - Preschool - Regular</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
393 - Food Services	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
394 - Printing and Binding	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
395 - Insurance Services	\$0.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$2,125.00
399 - Other Purchased Services	\$0.00	\$25,383.00	\$0.00	\$0.00	\$0.00	\$25,383.00
411 - Student Classroom Supplies	\$0.00	\$36,333.87	\$0.00	\$0.00	\$0.00	\$36,333.87
413 - Parent Instruction Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
471 - Office Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total for Program Code 4711	\$1,105,460.43	\$2,385,275.11	\$0.00	\$0.00	\$0.00	\$3,490,735.54
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
015 - Teacher - Collaborative Special Education	\$101,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,861.00
091 - Speech Pathologist	\$23,462.80	\$0.00	\$0.00	\$0.00	\$0.00	\$23,462.80
101 - Instruction Assistant	\$83,894.00	\$41,347.00	\$0.00	\$0.00	\$0.00	\$125,241.00
121 - Registered Nurse	\$12,942.90	\$25,885.49	\$0.00	\$0.00	\$0.00	\$38,828.39
210 - State Insurance	\$52,800.00	\$23,040.00	\$0.00	\$0.00	\$0.00	\$75,840.00
220 - State Retirement	\$27,570.13	\$8,350.28	\$0.00	\$0.00	\$0.00	\$35,920.41
230 - Social Security	\$13,773.97	\$4,168.41	\$0.00	\$0.00	\$0.00	\$17,942.38
240 - Federal Medicare	\$3,221.32	\$974.87	\$0.00	\$0.00	\$0.00	\$4,196.19
250 - State Unemployment Compensation Insurance	\$111.09	\$33.62	\$0.00	\$0.00	\$0.00	\$144.71
270 - Life Insurance	\$0.00	\$73.44	\$0.00	\$0.00	\$0.00	\$73.44
381 - Local In-District	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
382 - In-State	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
419 - Other Instructional Supplies	\$47,844.96	\$24,419.94	\$0.00	\$0.00	\$0.00	\$72,264.90
495 - Computer Hardware	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
623 - Registration Fees	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total for Program Code 4712	\$367,482.17	\$142,793.05	\$0.00	\$0.00	\$0.00	\$510,275.22
Total for Account Code 9140 - Preschool	\$1,472,942.60	\$2,528,068.16	\$0.00	\$0.00	\$0.00	\$4,001,010.76
Account Code 9200 - Non-Public School Programs						
<i>Program Code 4900 - Non-Public School</i>						
382 - In-State	\$0.00	\$3,933.12	\$0.00	\$0.00	\$0.00	\$3,933.12
383 - Out-of-State	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$15,700.00
623 - Registration Fees	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00
Total for Program Code 4900	\$0.00	\$33,633.12	\$0.00	\$0.00	\$0.00	\$33,633.12
<i>Program Code 9540 - Community Services - Other</i>						
489 - Other Non-instructional Supplies	\$447,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,440.00
Total for Program Code 9540	\$447,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,440.00
Total for Account Code 9200 - Non-Public School Programs	\$447,440.00	\$33,633.12	\$0.00	\$0.00	\$0.00	\$481,073.12

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2020, Fiscal Period 00**

130 - Dothan City Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 9320 - Civic Services						
<i>Program Code 9540 - Community Services - Other</i>						
479 - Other General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
489 - Other Non-instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$302.00	\$302.00
699 - Other Objects	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00
<i>Total for Program Code 9540</i>	<i>\$0.00</i>	<i>\$6,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$802.00</i>	<i>\$7,302.00</i>
Total for Account Code 9320 - Civic Services	\$0.00	\$6,500.00	\$0.00	\$0.00	\$802.00	\$7,302.00
Account Code 9390 - Other Community Services						
<i>Program Code 9540 - Community Services - Other</i>						
479 - Other General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
<i>Total for Program Code 9540</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$200.00</i>	<i>\$200.00</i>
Total for Account Code 9390 - Other Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Account Code 9800 - Other Expenditures						
<i>Program Code 9600 - Other Expenditures</i>						
478 - Items for Resale	\$0.00	\$96,155.00	\$0.00	\$0.00	\$0.00	\$96,155.00
<i>Total for Program Code 9600</i>	<i>\$0.00</i>	<i>\$96,155.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$96,155.00</i>
Total for Account Code 9800 - Other Expenditures	\$0.00	\$96,155.00	\$0.00	\$0.00	\$0.00	\$96,155.00
Total Expenditures:	\$69,600,495.96	\$17,473,072.58	\$69,974.80	\$2,697,949.53	\$7,502.00	\$89,848,994.87
Other Fund Sources (Uses):						
Other Fund Sources:	\$579,449.09	\$2,313,188.11	\$0.00	\$394,000.00	\$0.00	\$3,286,637.20
Other Fund Uses:	\$2,244,318.57	\$621,840.82	\$0.00	\$0.00	\$0.00	\$2,866,159.39
Total Other Fund Sources (Uses):	(\$1,664,869.48)	\$1,691,347.29	\$0.00	\$394,000.00	\$0.00	\$420,477.81
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	\$3,390,706.56	\$294,480.71	\$0.00	\$699,199.67	\$6,049.00	\$4,390,435.94
Beginning Fund Balance - October 1:	\$0.00	\$1,237,655.98	\$0.00	\$2,010,408.45	\$3,918.35	\$3,251,982.78
Ending Fund Balance - September 30:	\$3,390,706.56	\$1,532,136.69	\$0.00	\$2,709,608.12	\$9,967.35	\$7,642,418.72