

**Title I, Part A**  
**Improving Basic Programs Operated by the LEA**

**Total Allocation - \$3,698,581.00**

*All of our Title I schools are considered "Title I School-Wide" meaning the funding can be used for all children within that school.*

**Title I, Part A – Set-Asides**

SET-ASIDES	AMOUNT	REQUIRED %
<b>Administration Cost</b>	173,442.51	Optional
<b>Indirect Cost</b>	101,089.51	2.81% SET BY SDE
<b>TOTAL</b>	<b>274,532.02</b>	Total cost cannot exceed 15%.
<b>Neglected</b>	<b>1,000.00</b>	Optional
<b>Homeless</b>	<b>1,000.00</b>	Optional <i>(Must be set aside if you have schools that are not Title I, no % is set)</i>
<b>Limited English Proficiency</b> <i>(EL teachers, Instructional aides, &amp; EL Parent Involvement Specialist's salaries and benefits)</i>	<b>371,726.97</b>	Optional
<b>Schools' Parent Involvement</b> <i>(This number is included in each school's allocation not in the total set a side total.)</i>	33,287.23	It is required to set aside 1% of the allocation before admin cost. Of that 1%, 90% is to go to schools and 10% is to go to the district.
<b>District's Parent Involvement</b> <i>(This number is included in the total set a side total. This used for three of the Parent Involvement Specialists' cell phones and local travel.)</i>	<b>3,698.58</b>	
<b>Targeted Improvement School</b> This is allocated to assist this school in professional development in their area of need.	<b>36,985.81</b>	1% - 10%
<b>Professional Development</b> This is allocated to assist Title I schools only in their professional development needs.	<b>0.00</b>	5% Not Required
<b>District Initiative: Mentoring Program</b> This allocated for a mentoring program for grades 6 <sup>th</sup> -8 <sup>th</sup> .	<b>50,000.00</b>	Optional
<b>District Initiatives: Nurses</b> This allocated for communication devices and general nursing supplies district wide.	<b>2,700.00</b>	Optional
<b>District Initiatives: School Instructional Specialists</b> This is allocated for salaries, professional development needs, training supplies and materials, local travel.	<b>120,431.39</b>	Optional
<b>TOTAL</b>	<b>895,362.00</b>	

## Title I, Part A – School Allocations

SCHOOL	2020-2021 ENROLLMENT	2020-2021 POVERTY %	TOTAL ALLOCATION <i>(Includes Parent Involvement set-aside)</i>
Faine	378	98.44	255,627.82
Girard Inter.	350	94.29	214,917.14
Selma Street	400	93.75	244,244.02
Slingluff	308	88.96	163,376.35
Girard Primary	307	85.34	153,601.18
Beverlye Inter.	516	83.14	247,217.28
Hidden Lake	429	80.65	195,927.37
Dothan Prep	994	77.26	419,530.80
Kelly Springs	523	73.23	193,899.14
DC Virtual School	423	70.92	138,379.22
Carer 9th Grade Academy	452	70.80	147,604.50
Dothan High	1445	65.74	382,150.86
Heard	316	62.97	80,050.55
Carver MST	491	53.16	
Highlands	553	29.48	
<b>TOTAL</b>	<b>7,891</b>	<b>72.72</b>	<b>2,803,219.00</b>

*The school's allocation is based on the 20-day count of October 2016. A formula is used to calculate the Per Pupil Allocation (PPA) using the enrollment numbers and poverty percentage. The PPA means the amount the school receives per child. The schools must be served in ranking order.*

## Title I, Part A – Personnel and Salaries Budgeted Funds

JOB TITLES	FTE	PERSONNEL	SALARIES & BENEFITS
Administrator	.50	1	74,226.41
Secretary	.60	1	37,184.26
Accountant	.90	1	61,661.07
Program Specialists			0.00
Teachers	16.74	22	1,105,347.76
Parent Involvement Specialists	7.50	12	461,189.70
Behavior Specialist	3.00	3	184,751.50
Nurses	4.02	9	219,946.98
Paraprofessionals	6.00	6	212,323.71
Tutors	4.00	4.00	52,425.55
<b>TOTAL</b>	<b>47.42</b>	<b>78</b>	<b>2,554,850.30</b>

*These are cumulative amounts of salaries and benefits of Title I Set Asides and School Allocations.*

### **Title I, Part A – Schools’ Other Areas of Budgets Funds**

Other Instructional Supplies	266,875.86
Software Agreement	0.00
Instructional Equipment	55,134.00
Computer Hardware	113,241.88
Local-District Travel	9,200.00
Printing & Binding	23,681.46
Postage	6,875.00
Registration Fees	18,200.00
In-State & Out of State Travel	105,335.81
<b>TOTAL</b>	<b>598,544.01</b>