

**Title I, Part D
Neglected, Delinquent, & At-Risk Youth Programs**

Total Allocation - \$165,240.00

Our LEA serves two programs with Title I, Part D funding.

Title I, Part D - Diversion Center Budget

ITEM DESCRIPTION	BUDGET
Salaries & Benefits of Personnel <i>(Transition Assistant, Full-time Tutor, Part-Time Tutor, and After-school Tutor)</i>	158,829.00
Other Instructional Supplies	6,011.00
Instructional Equipment	
In-District- Local Travel	400.00
TOTAL	165,240.00

Title I, Part D - Accelerated Recovery Center Budget

ITEM DESCRIPTION	BUDGET
Other Instructional Supplies	
Instructional Equipment	
Computer Hardware	
TOTAL	