

## Title II, Part A

**Total Allocation - \$599,708.00**

*Title II funds may serve all schools within our district no matter if they receive Title I funds. However, Class Size Reduction Units can only be issued to Title I schools.*

### Title II, Part A - Personnel and Salaries Budgeted Funds

JOB TITLES	FTE	PERSON	SALARY & BENEFITS
School Instructional Specialist	.80	2	79,620.92
Teacher (Class Size Reduction Unit) <i>Faine (6th), Selma Sr. (6th), and Beverlye (6th)</i>	3.00	3	201294.13
<b>TOTAL</b>	<b>3.80</b>	<b>5</b>	<b>280,915.05</b>

### Title II, Part A - Professional Development Allocation

ITEM DESCRIPTION	BUDGET
Private School (NMA)	42,692.93
In-State Travel	3,536.26
Indirect Cost (2.59%)	16,391.20