

# Title III English Language Acquisition, Language Enhancement, and Academic Achievement EL/Immigrant

**Total Allocation - \$41,646.00**

Title III funds serve all EL students in all schools. Title III is allocated to our district in types of services: EL, \$29,993.00 and Immigrant, \$11,653.00.

## Title III - EL Budgeted Funds

ITEM DESCRIPTION	BUDGET
Tutors	23,837.85
Instructional Software	1,500.00
Other Instructional Supplies	1,567.05
Local-District Travel	2,500.00
In-State Travel	
Out-of State Travel	
Registration	
Printing & Binding	
Indirect Cost (2%)	588.10
<b>TOTAL</b>	<b>29,993.00</b>

## Title III -Immigrant Budgeted Funds

ITEM DESCRIPTION	BUDGET
Local In-District Travel	2,000.00
Instructional Software	2,400.00
Other Instructional Supplies	2,600.00
Other General Supplies	1,359.61
Other Dues and Fees	500.90
In-State Travel	641.00
Out-of-State Travel	641.00
Staff Training Supplies	641.00
Registration Fees	641.00
Indirect Cost (2%)	228.49
<b>TOTAL</b>	<b>11,653.00</b>